

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**ACTION PLAN  
FOR  
RECOVERY OF RECEIPTS  
1979-80**

**SEPTEMBER 1979**

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## ACTION PLAN FOR RECOVERY OF RECEIPTS

The capacity of the Provincial Government to discharge its administrative functions and to undertake and implement development schemes is dependent upon the success that it achieves in mobilizing its financial resources as projected in the budget. The importance of maximising recovery of receipts cannot, therefore, be over-emphasized. In order to ensure maximum recovery, Action Plans were prepared during the last ten years for recovery of both current receipts as well as arrears. The Action Plan for the current financial year has been prepared along the same lines. The monthly and quarterly as also the division and district-wise targets indicated in this Action Plan have been worked out in consultation with the Administrative Departments concerned. Finance Department expects that the Administrative Departments concerned will extend their fullest co-operation in achieving the aforesaid targets.

The Administrative Departments and Agencies concerned are requested to bring home to their field organization, the need for a vigorous and constant recovery effort. The Administrative Departments and Agencies should obtain from their subordinate formations regular and periodic progress reports in order to ensure that the recovery effort is proceeding smoothly and satisfactorily. They are also required to send to the Finance Department monthly reports in the *Pro forma* already prescribed for various receipt heads. The Finance Department will hold quarterly meetings with the concerned Administrative Departments and Agencies to review progress of implementation of the Action Plan.

SADIQ SAYEED KHAN

*Secretary to the Government of the Punjab,  
Finance Department.*

**SUMMARY STATEMENT OF THE ACTION PLAN FOR RECOVERY OF RECEIPTS FOR 1979-80**

(Figures in thousands)

Heads of Account	Budget Estimate 1979-80	AUCTION PLAN 1979-80			
		Current Receipts	Arrears	Total	Total arrears as on 30-6-79
VII—Land Revenue ..	10,79,64	8,94,06	3,65,16	12,59,22	3,65,16
(i) Ordinary ..	2,89,99	1,76,81	1,13,18	2,89,99	1,13,18
(ii) Miscellaneous ..	4,09,93	2,93,00	63,00	3,56,00	63,00
(iii) Leases ..	2,50,00	2,08,00	91,86	2,99,86	91,86
(iv) Development Cess ..	92,12	1,78,25	92,24	2,70,49	92,24
(v) Consolidation Fee ..	37,60	38,00	4,88	42,38	4,88
VIII—Provincial Excise ..	92,47	1,02,50	2,34	1,04,84	2,34
X—Forests ..	9,82,62	9,63,67	18,95	9,82,62	49,40
XII—Receipts under Motor Vehicles Acts ..	16,08,90	15,50,00	..	15,50,00	..
XIII—Other Taxes and Duties ..	34,73,72	41,85,31	6,13,65	47,98,96	8,75,81
(i) Education Cess ..	5,80	2,90,00	..	2,90,00	..
(ii) Cotton Fee ..	5,00,000	5,02,00	48,00	5,50,00	2,51,41
(iii) Entertainment Duty ..	11,80,95	11,82,60	..	11,82,60	..
(iv) Property Tax ..	2,11,27	9,64,35	1,35,65	1,00,00	1,94,40
(v) Other Taxes ..	3,44,96	3,46,00	..	3,46,00	..
(vi) Paddy Husking Tax ..	1,50,00	1,50,00	..	1,50,00	..
(vii) Electricity Duties ..	10,80,74	7,50,36	4,30,00	11,80,36	4,80,00
XVII—Irrigation Receipts, etc. ..	42,52,00	29,14,46	13,37,36	42,52,00	13,37,36
XX—Interest ..	5,19,00	6,35,55	4,30,02	10,65,57	4,30,02
XXVI—Education ..	2,08,86	2,08,86	..	2,08,86	..
XXVII-A—Health ..	1,81,75	1,78,23	..	1,78,23	..
XXIX—Agriculture ..	18,86,60	9,20,63	21,00	9,41,63	21,00
XXXIX-A—Communication ..	2,46,11	2,46,11	21,35	2,67,46	21,35
XLV—Stationery and Printing ..	2,53,84	2,49,58	85,93	3,35,51	85,93
LI—Extraordinary Receipts ..	4,52,49	3,79,73	1,57,74	5,37,47	1,57,74
<b>Grand Total ..</b>	<b>1,42,36,00</b>	<b>1,34,28,87</b>	<b>30,53,50</b>	<b>1,64,82,37</b>	<b>33,46,11</b>

## MAJOR HEAD: VII—LAND REVENUE

(a) Current Receipts

(Figures in thousands)

Name of District	ORDINARY LAND REVENUE				
	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
BOARD OF REVENUE	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ..	16	4	16	4	40
Attock ..	40	10	40	10	1,00
Jhelum ..	40	10	40	10	1,00
Gujrat ..	80	20	80	20	2,00
<b>Total Rawalpindi Division ..</b>	<b>1,76</b>	<b>44</b>	<b>1,76</b>	<b>44</b>	<b>4,40</b>
<b>SARGODHA DIVISION</b>					
Sargodha ..	4,00	1,00	4,00	1,00	10,00
Mianwali ..	1,60	40	1,60	40	4,00
Jhang ..	4,00	1,00	4,00	1,00	10,00
Faisalabad ..	8,00	2,00	8,00	2,00	20,00
<b>Total Sargodha Division ..</b>	<b>17,60</b>	<b>4,40</b>	<b>17,60</b>	<b>4,40</b>	<b>44,00</b>
<b>LAHORE DIVISION</b>					
Lahore ..	40	10	40	10	1,00
Gujranwala ..	2,00	50	2,00	50	5,00
Sialkot ..	1,20	30	1,20	30	3,00
Sheikhupura ..	8,00	2,00	8,00	2,00	20,00
Kasur ..	89	22	89	21	2,21
<b>Total Lahore Division ..</b>	<b>12,49</b>	<b>3,12</b>	<b>12,49</b>	<b>3,11</b>	<b>31,21</b>

## LAND REVENUE

(Figures in thousands)

Name of District	ORDINARY LAND REVENUE				
	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan ..	10,00	2,50	10,00	2,50	25,00
Sahiwal ..	8,00	2,00	8,00	2,00	20,00
Muzaffargarh ..	1,20	30	1,20	30	3,00
Dera Ghazi Khan ..	1,60	40	1,60	40	4,00
Vehari ..	12,00	3,00	12,00	3,00	30,00
Total Multan Division ..	32,80	8,20	32,80	8,20	82,00
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ..	2,00	50	2,00	50	3,00
Bahawalnagar ..	48	12	48	12	1,20
Rahimyar Khan ..	3,60	90	3,60	90	9,00
Total Bahawalpur Division ..	6,08	1,52	6,08	1,52	15,20
Total Ordinary Land Revenue ..	70,73	17,68	70,73	17,67	1,76,81

## LAND REVENUE

(Figures in thousands)

Name of District	MISCELLANEOUS				
	Target Collection for 1st quarter 30th ending September 1979	Target Collection for 2nd quarter ending 31st December 1979	Target Collection for 3rd quarter ending 31st March 1980	Target Collection for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ...	4,00	1,00	4,00	1,00	10,00
Attock ...	4,00	1,00	4,00	1,00	10,00
Jhelum ...	4,00	1,00	4,00	1,00	10,00
Gujrat ...	4,00	1,00	4,00	1,00	10,00
Total Rawalpindi Division ...	16,00	4,00	16,00	4,00	40,00
<b>SARGODHA DIVISION</b>					
Sargodha ...	4,80	1,20	4,80	1,20	12,00
Mianwali ...	4,80	1,20	4,80	1,20	12,00
Jhang ...	4,80	1,20	4,80	1,20	12,00
Faisalabad ...	4,80	1,20	4,80	1,20	12,00
Total Sargodha Division ...	19,20	4,80	19,20	4,80	48,00
<b>LAHORE DIVISION</b>					
Lahore ...	4,80	1,20	4,80	1,20	12,00
Gujranwala ...	4,80	1,20	4,80	1,20	12,00
Sialkot ...	4,80	1,20	4,80	1,20	12,00
Sheikhupura ...	4,80	1,20	4,80	1,20	12,00
Kasur ...	4,80	1,20	4,80	1,20	12,00
Total Lahore Division ...	24,00	6,00	24,00	6,00	60,00

## LAND REVENUE

(Figures in thousands)

Name of District		MISCELLANEOUS				
		Target collection for 1st quarter ending 30th September 1979	Target collection for 2nd quarter ending 31st December 1979	Target collection for 3rd quarter ending 31st March 1980	Target collection for 4th quarter ending 30th June 1980	Total target for 1979-80
		Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan	...	8,00	2,00	8,00	2,00	20,00
Sahiwal	...	8,00	2,00	8,00	2,00	20,00
Muzaffargarh	...	8,00	2,00	8,00	2,00	20,00
Dera Ghazi Khan	...	8,00	2,00	8,00	2,00	20,00
Veharl	...	8,00	2,00	8,00	2,00	20,00
Total Multan Division	...	40,00	10,00	40,00	10,00	1,00,00
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur	...	6,00	1,50	6,00	1,50	15,00
Bahawalnagar	...	6,00	1,50	6,00	1,50	15,00
Rahimyar Khan	...	6,00	1,50	6,00	1,50	15,00
Total Bahawalpur Division	...	18,00	4,50	18,00	4,50	45,00
Total Miscellaneous	...	1,17,20	29,30	1,17,20	29,30	2,93,00



## LAND REVENUE

(Figures in thousands)

Name of District	REASBS				Total target for 1979-80
	Target collection for 1st quarter ending 30th September 1979	Target collection for 2nd quarter ending 31st December 1979	Target collection for 3rd quarter ending 31st March 1980	Target collection for 4th quarter ending 30th June 1980	
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ..	40	10	40	10	1,00
Attock ..	40	10	40	10	1,00
Jhelum ...	60	15	60	15	1,50
Gujrat ..	60	15	60	15	1,50
<b>Total Rawalpindi Division</b> ..	<b>2,00</b>	<b>50</b>	<b>2,00</b>	<b>50</b>	<b>5,00</b>
<b>SARGODHA DIVISION</b>					
Sargodha ..	7,20	1,80	7,20	1,80	18,00
Mianwali ..	8,00	2,00	8,00	2,00	20,00
Jhang ..	8,00	2,00	8,00	2,00	20,00
Faisalabad ..	8,00	2,00	8,00	2,00	20,00
<b>Total Sargodha Division</b> ..	<b>31,20</b>	<b>7,80</b>	<b>31,20</b>	<b>7,80</b>	<b>78,00</b>
<b>LAHORE DIVISION</b>					
Lahore ..	4,00	1,00	4,00	1,00	10,00
Gujranwala ..	4,00	1,00	4,00	1,00	10,00
Sialkot ...	2,00	50	2,00	50	5,00
Sheikhupura ...	4,00	1,00	4,00	1,00	10,00
Kasur ..	2,00	50	2,00	50	5,00
<b>Total Lahore Division</b> ...	<b>16,00</b>	<b>4,00</b>	<b>16,00</b>	<b>4,00</b>	<b>40,00</b>

## LAND REVENUE

Figures in thousands)

Name of District	LEASES				Total target for 1979-80
	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan	4,00	1,00	4,00	1,00	10,00
Sahiwal	4,00	1,00	4,00	1,00	10,00
Muzaffargarh	4,00	1,00	4,00	1,00	10,00
Dera Ghazi Khan	4,00	1,00	4,00	1,00	10,00
Vehari	5,00	2,50	5,00	0	15,00
Multan Division	21,00	6,50	21,00	6,50	55,00
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur	4,00	1,00	4,00	1,00	10,00
Bahawalnagar	4,00	1,00	4,00	1,00	10,00
Rahimyar Khan	4,00	1,00	4,00	1,00	10,00
Total Bahawalpur Division	12,00	3,00	12,00	3,00	30,00
<b>Total Leases</b>	<b>82,20</b>	<b>21,80</b>	<b>82,20</b>	<b>21,80</b>	<b>2,08,00</b>

## LAND REVENUE

(Figures in thousands)

Name of District	DEVELOPMENT CESS				
	Target collection for 1st quarter ending 30th September 1979	Target Collection for 2nd quarter ending 31st December 1979	Target Collection for 3rd quarter ending 31st March 1980	Target Collection for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi	7	2	6	2	17
Attock	31	8	31	7	77
Jhelum	4	1	4	1	10
Gujrat	91	23	91	23	2,28
<b>Total Rawalpindi Division</b>	<b>1,33</b>	<b>34</b>	<b>1,32</b>	<b>33</b>	<b>3,32</b>
<b>SARGODHA DIVISION</b>					
Sargodha	6,62	1,66	6,62	1,66	16,56
Mianwali	1,52	38	1,52	39	3,81
Jhang	4,80	1,20	4,80	1,20	12,00
Faisalabad	14,00	3,50	14,00	3,50	35,00
<b>Total Sargodha Division</b>	<b>26,94</b>	<b>6,74</b>	<b>26,94</b>	<b>6,75</b>	<b>67,37</b>
<b>LAHORE DIVISION</b>					
Lahore	19	5	19	5	48
Gujranwala	1,22	31	1,22	31	3,06
Sialkot	92	23	92	23	2,30
Sheikhupura	10,55	2,64	10,55	2,64	26,38
Kasur	84	21	84	21	2,10
<b>Total Lahore Division</b>	<b>13,72</b>	<b>3,44</b>	<b>13,72</b>	<b>3,44</b>	<b>34,32</b>

## LAND REVENUE

(Figures in thousands)

Name of District	DEVELOPMENT CESS				Total target for 1979-80
	Target collection for 1st quarter ending 30th September 1979	Target collection for 2nd quarter ending 31st December 1979	Target collection for 3rd quarter ending 31st March 1980	Target collection for 4th quarter ending 30th June 1980	
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan ..	7,20	1,80	7,20	1,80	18,00
Sahiwal ..	5,80	1,45	5,80	1,45	14,50
Muzaffargarh ..	92	23	92	23	2,30
Dera Ghazi Khan ..	1,15	29	1,15	29	2,88
Vehari ..	8,80	2,20	8,80	2,20	22,00
Total Multan Division ..	23,87	5,97	23,87	5,97	59,68
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ..	1,40	35	1,40	35	3,50
Bahawalnagar ..	1,56	39	1,56	40	3,91
Rahimyar Khan ..	2,46	62	2,46	61	6,15
Total Bahawalpur Division ..	5,42	1,36	5,42	1,36	13,56
Total Development Cess ..	71,28	17,85	71,27	17,85	1,78,25

## LAND REVENUE

(Figures in thousands)

Name of District	CONSOLIDATION FEE				
	Target collection for the 1st quarter ending 30th September 1979	Target collection for 2nd quarter ending 31st December 1979	Target collection for 3rd quarter ending 31st March 1980	Target collection for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>IRRIGATION AND POWER DEPARTMENT</b>					
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ..	41	41	41	42	1,65
Attock ..	58	58	58	57	2,31
Jhelum ..	9	9	9	9	36
Gujrat ..	58	58	58	58	2,32
<b>Total Rawalpindi Division ..</b>	<b>1,66</b>	<b>1,66</b>	<b>1,66</b>	<b>1,66</b>	<b>6,64</b>
<b>SARGODHA DIVISION</b>					
Sargodha ..	84	84	84	83	2,35
Mianwali ..	67	67	67	67	2,68
Jhang ..	56	56	56	55	2,23
Faisalabad ..	20	20	20	20	80
<b>Total Sargodha Division ..</b>	<b>2,27</b>	<b>2,27</b>	<b>2,27</b>	<b>2,25</b>	<b>9,06</b>
<b>LAHORE DIVISION</b>					
Lahore ..	50	50	50	51	2,01
Gujranwala ..	42	42	42	43	1,69
Sialkot ..	51	51	51	52	2,05
Sheikhpura ..	50	50	51	51	2,02
Kasur ..	..	..	..	..	..
<b>Total Lahore Division ..</b>	<b>1,93</b>	<b>1,93</b>	<b>1,94</b>	<b>1,97</b>	<b>7,77</b>

## LAND REVENUE

Name of District	CONSOLIDATION FEE				
	Target collections for 1st quarter ending 30th September 1979	Target collections for 2nd quarter ending 31st December 1979	Target collection for 3rd quarter ending 31st March 1980	Target collections for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan	45	45	45	43	1,78
Rawalpindi	55	55	55	53	2,18
Muzaffargarh	61	61	61	62	2,45
Dera Ghazi Khan	46	46	46	45	1,83
Vehari	13	13	14	14	54
<b>Total Multan Division</b>	<b>2,20</b>	<b>2,20</b>	<b>2,21</b>	<b>2,17</b>	<b>8,78</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur	36	36	36	35	1,43
Bahawalnagar	41	41	41	42	1,65
Bahimyar Khan	67	67	67	66	2,67
<b>Total Bahawalpur Division</b>	<b>1,44</b>	<b>1,44</b>	<b>1,44</b>	<b>1,43</b>	<b>5,75</b>
<b>Total Consolidation Fee</b>	<b>9,50</b>	<b>9,50</b>	<b>9,52</b>	<b>9,48</b>	<b>38,00</b>
<b>Grand Total VII—Land Revenue</b> (a) Current Receipt	<b>3,50,91</b>	<b>96,13</b>	<b>3,50,92</b>	<b>96,10</b>	<b>8,94,06</b>

## MAJOR HEAD : VII—LAND REVENUE

(b) Arrears

(Figures in thousands)

Name of District	ORDINARY LAND REVENUE					
	Total Arrears as on 30th June 1979	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BOARD OF REVENUE</b>						
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ..	..	..	..	..	..	..
Attock ..	..	..	..	..	..	..
Jhelum ..	..	..	..	..	..	..
Gujrat ..	59	23	7	23	6	59
<b>Total Rawalpindi Division ..</b>	<b>59</b>	<b>23</b>	<b>7</b>	<b>23</b>	<b>6</b>	<b>59</b>
<b>SARGODHA DIVISION</b>						
Sargodha ..	15,38	6,15	1,54	6,15	1,54	15,38
Mianwali ..	7,35	2,94	74	2,94	73	7,35
Jhang ..	9,96	3,98	1,00	3,98	1,00	9,96
Faisalabad ..	2,38	95	24	95	24	2,38
<b>Total Sargodha Division ..</b>	<b>35,07</b>	<b>14,02</b>	<b>3,52</b>	<b>14,02</b>	<b>3,51</b>	<b>35,07</b>
<b>LAHORE DIVISION</b>						
Lahore ..	2,71	1,08	27	1,08	28	2,71
Gujranwala ..	3,21	1,29	32	1,29	31	3,21
Sialkot ..	36	14	4	14	4	36
Sheikhupura ..	10,51	4,20	1,05	4,20	1,06	10,51
Kasur ..	2,93	1,18	29	1,18	28	2,93
<b>Total Lahore Division ..</b>	<b>19,72</b>	<b>7,89</b>	<b>1,97</b>	<b>7,89</b>	<b>1,97</b>	<b>19,72</b>

## LAND REVENUE

(Figures in thousands)

Name of District	ORDINARY LAND REVENUE					
	Total Arrear as on 30th June 1979	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	P.s.	Rs	Rs.	Rs.	Rs:
<b>MULTAN DIVISION</b>						
Multan ..	2,05	82	20	82	21	2,05
Sahiwal ..	...	...	..	..	..	...
Muzaffargarh ..	2,91	1,16	29	1,16	30	2,91
Dera Ghazi Khan ..	10,42	4,17	1,04	4,17	1,04	10,42
Vehari ..	7,63	3,07	77	3,07	77	7,63
Total Multan Division ..	23,06	9,22	2,30	9,22	2,32	23,06
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ..	6,57	2,63	66	2,63	65	6,57
Bahawalnagar ..	9,93	3,97	99	3,97	1,00	9,93
Rahimyar Khan ..	18,24	7,30	1,82	7,30	1,82	18,24
Total Bahawalpur Division ..	34,74	13,90	3,47	13,90	3,47	34,74
Total Ordinary Land Revenue ..	1,13,18	45,26	11,32	45,26	11,32	1,13,18



## LAND REVENUE

(Figures in Thousands)

Name of District	MISCELLANEOUS					
	Total Arrears as on 30th June 1979	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BOARD OF REVENUE</b>						
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ..	..	..	..	..	..	..
Attock ..	..	..	..	..	..	..
Jhelum ..	..	..	..	..	..	..
Gujrat ..	..	..	..	..	..	..
<b>Total Rawalpindi Division</b>	..	..	..	..	..	..
<b>SARGODHA DIVISION</b>						
Sargodha ..	1,75	70	18	70	17	1,75
Mianwali ..	3,56	1,42	36	1,42	36	3,56
Jhang ..	2,94	1,18	29	1,18	29	2,94
Faisalabad ..	10,07	4,03	1,01	4,03	1,00	10,07
<b>Total Sargodha Division</b> ..	<b>18,32</b>	<b>7,33</b>	<b>1,84</b>	<b>7,33</b>	<b>1,82</b>	<b>18,32</b>
<b>LAHORE DIVISION</b>						
Lahore ..	25	10	3	10	2	25
Gujranwala ..	45	18	5	18	4	45
Sialkot ..	..	..	..	..	..	..
Sheikhupura ..	12,82	5,13	1,28	5,13	1,28	12,82
Kasur ..	..	..	..	..	..	..
<b>Total Lahore Division</b> ..	<b>13,52</b>	<b>5,41</b>	<b>1,36</b>	<b>5,41</b>	<b>1,34</b>	<b>13,52</b>

## LAND REVENUE

(Figures in thousands)

Name of District	MISCELLANEOUS					
	Total Arrears as on 30th June 1979	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 31st June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan ..	12,14	4,86	1,21	4,86	1,21	12,14
Sahiwal ..	..	..	..	..	..	..
Muzaffargarh ..	1,22	49	12	49	12	1,22
Dera Ghazi Khan ..	1,48	59	15	59	15	1,48
Vehari ..	15,79	6,32	1,58	6,32	1,57	15,79
Total Multan Division ..	30,63	12,26	3,06	12,26	3,05	30,63
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ..	12	5	1	5	1	12
Bahawalnagar ..	37	15	4	15	3	37
Rahimyar Khan ..	4	1	1	1	1	4
Total Bahawalpur Divison ..	53	21	6	21	5	53
Total Miscellaneous ..	63,00	25,21	6,32	25,21	6,26	63,00

## LAND REVENUE

(Figures in thousands)

Name of District	LEASES					
	Total Arrears as on 30th June 1979	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
		Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi	..	..	..	..	..	..
Attock	..	..	..	..	..	..
Jhelum	..	..	..	..	..	..
Gujrat	..	..	..	..	..	..
<b>Total Rawalpindi Division</b>	..	..	..	..	..	..
<b>SARGODHA DIVISION</b>						
Sargodha	9.86	3.94	99	3.94	99	9.86
Mianwali	6	2	1	2	1	6
Jhang	8.79	3.52	88	3.52	87	8.79
Faisalabad	29.82	11.98	2,98	11.98	2,98	29.82
<b>Total Sargodha Division</b>	48.53	19.41	4.86	19.41	4.85	48.53
<b>LAHORE DIVISION</b>						
Lahore	4.03	1.61	40	1.61	41	4.03
Gujranwala	28	9	2	9	8	28
Sialkot	..	..	..	..	..	..
Sheikhupura	..	..	..	..	..	..
Kasur	..	..	..	..	..	..
<b>Total Lahore Division</b>	4.26	1.70	42	1.70	44	4.26

## LAND REVENUE

(Figures in thousands)

Name of District	LEASES					
	Total Arrears as on 30th June 1979	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan	..	..	..	..	..	..
Sahiwal	7,17	2,87	72	2,87	71	7,17
Muzaffargarh	78	31	8	31	8	78
Dera Ghazi Khan	1,84	73	19	73	19	1,84
Vehari	27,77	11,11	2,78	11,11	2,77	27,77
<b>Total Multan Division</b>	<b>37,56</b>	<b>15,02</b>	<b>3,77</b>	<b>15,02</b>	<b>3,75</b>	<b>37,56</b>
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur	1,25	50	13	50	12	1,25
Bahawalnagar	..	..	..	..	..	..
Bahim Yar Khan	26	10	3	10	3	26
<b>Total Bahawalpur Division</b>	<b>1,51</b>	<b>60</b>	<b>16</b>	<b>60</b>	<b>15</b>	<b>1,51</b>
<b>Total Leases</b>	<b>91,86</b>	<b>36,73</b>	<b>9,21</b>	<b>36,73</b>	<b>9,19</b>	<b>91,86</b>

## LAND REVENUE

## (b) Arrears

(Figures in thousands)

Name of District	DEVELOPMENT CLASS					
	Total Arrears as on 30th June 1979	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BOARD OF REVENUE</b>						
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ..	..	..	..	..	..	..
Attock ..	..	..	..	..	..	..
Jhelum ..	..	..	..	..	..	..
Gujrat ..	25	10	2	10	3	25
Total Rawalpindi Division ..	25	10	2	10	3	25
<b>SARGODHA DIVISION</b>						
Sargodha ..	7.08	2.83	71	2.83	71	7.08
Mianwali ..	3.94	1.8	39	1.8	39	3.94
Jhang ..	6.66	2.66	67	2.66	67	6.66
Faisalabad ..	3.06	1.23	50	1.23	30	3.06
Total Sargodha Division ..	20.74	8.30	2.07	8.30	2.07	20.74
<b>LAHORE DIVISION</b>						
Lahore ..	3.99	1.60	40	1.60	39	3.99
Gujranwala ..	2.99	1.20	30	1.20	29	2.99
Sialkot ..	6	2	1	2	1	6
Sheikhpura ..	22.87	9.15	2.29	9.15	2.28	22.87
Kasur ..	1.40	56	14	56	14	1.40
Total Lahore Division ..	31.81	12.53	3.14	12.53	3.11	31.3

## LAND REVENUE

(Figures in thousands)

Name of District	DEVELOPMENT CESS					Total target for 1979-80
	Total Arrear as on 30th June 1979	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan ..	20	12	2	1	3	20
Sahiwal ..	4.50	1.80	45	1.80	45	4.50
Muzaffargarh ..	2.17	87	22	87	21	2.17
Dera Ghazi Khan ..	7.52	3.01	75	3.01	75	7.52
Vehari ..	1.90	76	19	76	19	1.90
<b>Total Multan Division ..</b>	<b>16.39</b>	<b>6.56</b>	<b>1.64</b>	<b>6.56</b>		<b>16.39</b>
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ..	2.08	83	21	83	21	2.08
Bahawalnagar ..	6.31	2.53	63	2.53	62	6.31
Behimyar Khan ..	15.16	6.06	1.52	6.06	1.52	15.16
<b>Total Bahawalpur Division ..</b>	<b>23.55</b>	<b>9.42</b>	<b>2.36</b>	<b>9.42</b>	<b>2.35</b>	<b>23.55</b>
<b>Total Development Cess ..</b>	<b>92.24</b>	<b>36.91</b>	<b>9.23</b>	<b>36.91</b>	<b>9.19</b>	<b>92.24</b>

## LAND REVENUE

(Figures in thousands)

Name of District	CONSOLIDATION FEE					
	Total Arrears as on 30th June 1979	Target collection for 1st quarter ending 30th September 1979	Target collection for 2nd quarter ending 31st December 1979	Target collection for 3rd quarter ending 31st March 1980	Target collection for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ..	10	2	2	3	3	10
Att'ock ...	30	8	8	7	7	30
Jhelum ...	...	...	...	...	...	...
Gujrat ...	...	...	...	...	...	...
Total Rawalpindi Division ..	40	10	10	10	10	40
<b>SARGODHA DIVISION</b>						
Sargodha ...	...	...	...	...	...	...
Mianwali ...	48	12	12	12	12	48
Jhang ...	85	21	21	21	22	85
Faisalabad ...	16	4	4	4	4	16
Total Sargodha Division ..	1,49	37	37	33	37	1,49
<b>LAHORE DIVISION</b>						
Lahore ...	7	2	2	2	1	7
Kasur ...	35	9	9	9	8	35
Sheikhupura ...	18	5	5	4	4	18
Gujranwala ...	13	3	3	3	4	18
Sialkot ...	35	9	9	9	8	35
Total Lahore Division ...	1,08	28	28	27	26	1,08

## LAND REVENUE

(Figures in thousands)

Name of District	CONSOLIDATION FEE					Total target for 1979-80
	Total Arrears as on 30th June 1979	Target collection for 1st quarter ending 30th September 1979	Target collection for 2nd quarter ending 31st December 1979	Target collection for 3rd quarter ending 31st March 1980	Target collection for 4th quarter ending 30th June 1980	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan ...	6	2	1	2	1	6
Sahiwal ...	10	2	3	2	3	10
Muzaffargarh ...	10	3	2	3	2	16
Pera Ghazi Kha Vehari ...	40	10	10	10	10	40
Total Multan Division ...	66	17	16	17	16	66
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ...	13	3	3	3	4	13
Rahwalnagar ...	58	15	15	14	14	58
Eahimyar Khan ...	54	14	14	13	13	54
Total Bahawalpur Division ...	1,25	32	32	30	31	1,25
Total Consolidation Fee ...	4,88	1,24	1,23	1,21	1,20	4,88
Grand Total VII—Land Revenue (b) Arrears	3,65,15	1,45,35	37,31	1,45,32	37,17	3,65,15



## MAJOR HEAD : VIII—PROVINCIAL EXCISE

## (a) Current Receipts

(Figures in thousands)

Name of District	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total Target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ..	5.00	5.00	5.00	5.00	20.00
Attock ..	25	25	25	25	1.00
Jhelum ..	12	13	12	13	50
Gujrat ..	13	12	13	12	50
<b>Total Rawalpindi Division ..</b>	<b>5.00</b>	<b>5.50</b>	<b>5.50</b>	<b>5.50</b>	<b>22.00</b>
<b>SARGODHA DIVISION</b>					
Sargodha ..	75	75	75	75	3.00
Mianwali ..	30	30	30	30	1.20
Jhang ..	25	25	25	25	1.00
Faisalabad ..	2.50	2.50	2.50	2.50	10.00
<b>Total Sargodha Division ..</b>	<b>3.80</b>	<b>3.80</b>	<b>3.80</b>	<b>3.80</b>	<b>15.20</b>
<b>LAHORE DIVISION</b>					
Lahore ..	10.00	10.00	10.00	10.00	40.00
Gujranwala ..	87	88	87	88	3.50
Sialkot ..	38	37	38	37	1.50
Sheikhupura ..	88	87	88	87	3.50
Kasur ..	37	38	37	38	1.50
<b>Total Lahore Division ..</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>50.00</b>

## PROVINCIAL EXCISE

(Figures in thousands)

Name of District	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Bs.	Rs.	Bs.	Rs.
<b>MULTAN DIVISION</b>					
Multan ..	1,25	1,25	1,25	1,25	5,00
Sahiwal ..	25	25	25	25	1,00
Muzaffargarh ..	12	13	12	13	50
D. G. Khan ..	18	19	19	19	75
Vehari ..	33	34	34	34	1,35
<b>Total Multan Division ..</b>	<b>2,13</b>	<b>2,16</b>	<b>2,15</b>	<b>2,16</b>	<b>8,60</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ..	12	13	12	13	50
Bahawalnagar ..	5	5	5	5	20
Rahimyar Khan ..	1,50	1,50	1,50	1,50	6,00
<b>Total Bahawalpur Division ..</b>	<b>1,67</b>	<b>1,68</b>	<b>1,67</b>	<b>1,68</b>	<b>670</b>
<b>Total VIII—Provincial Excise (a)(Current Receipts) ..</b>	<b>25,60</b>	<b>25,64</b>	<b>25,62</b>	<b>25,64</b>	<b>1,02,50</b>

## MAJOR HEAD : VII—PROVINCIAL EXCISE

(b) Arrears

(Figures in thousands)

Name of District	Total arrears as on 30th June 1979	Target for 1st quarter ending 31st September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ..	..	..	..	..	..	..
Attock ..	..	..	..	..	..	..
Jhelum ..	..	..	..	..	..	..
Gujrat ..	..	..	..	..	..	..
Total Rawalpindi Division	..	..	..	..	..	..
<b>SARGODHA DIVISION</b>						
Sargodha ..	..	..	..	..	..	..
Mianwali ..	..	..	..	..	..	..
Jhang ..	..	..	..	..	..	..
Faisalabad ..	..	..	..	..	..	..
Total Sargodha Division	..	..	..	..	..	..
<b>LAHORE DIVISION</b>						
Lahore ..	40	..	..	..	40	40
Gujranwala ..	..	..	..	..	..	..
Sialkot ..	75	..	..	..	75	75
Sheikhpura ..	..	..	..	..	..	..
Kasur ..	..	..	..	..	..	..
Total Lahore Division ..	1,15	..	..	..	9,15	1,15

**PROVINCIAL EXCISE**

(Figures in thousands)

Name of District	Total arrears as on 30th June 1979	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Bs.	Rs.	Rs.	Bs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan ..	37	..	..	..	..	..
Sahiwal ..	..	..	..	..	37	37
Muzaffargarh ..	..	..	..	..	..	..
Dera Ghasi Khan ..	..	..	..	..	..	..
Vehari ..	..	..	..	..	..	..
<b>Total Multan Division ..</b>	<b>37</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>37</b>	<b>37</b>
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ..	14	..	..	..	14	14
Bahawalnagar ..	..	..	..	..	..	..
Rahimyas Khan ..	68	..	..	..	68	68
<b>Total Bahawalpur Division</b>	<b>82</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>82</b>	<b>82</b>
<b>Total VIII—Provincial Excise (b) Arrears</b>	<b>*2,34</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>2,34</b>	<b>2,34</b>

\*Irrecoverable arrears.

\*\*A sum of Rs. 41 thousand is under Court Stay.

## MAJOR HEAD : X—FORESTS

## (a) Current Receipts

(Figures in thousands)

Name of Forest Division	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 30th December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI CIRCLE</b>					
Circle Office ...	3	2	3	(—) 65	(—) 57
Bawalpindi North ..	29	1,10	84	28	2,51
Bawalpindi South ..	12	72	1,63	1,76	4,28
Murree ...	22	118	1,46	1,51	4,37
Timber Extraction ..	60,00	78,11	78,83	60,59	2,77,53
Attock ...	58	66	62	50	2,36
Jhelum ...	64	165	2,65	2,61	7,55
Forest-School Ghora Gali ...	4	4	4	4	16
<b>Total Rawalpindi Circle ...</b>	<b>61,92</b>	<b>83,48</b>	<b>86,15</b>	<b>(6,64)</b>	<b>2,98,19</b>
<b>SARGODHA CIRCLE</b>					
Circle Office ...	1	10	8	12	31
Sargodha ...	307	90	90	36	523
Faisalabad/ ..	16,26	16,40	13,07	10,05	55,78
Jhang ..	7,63	1,10	26	8	9,12
Shahpur ...	2,19	67	2,78	3,55	919
Mianwali ...	6,55	10,20	7,42	2,50	26,76
Bhakkar ...	2,15	5,50	6,00	1,87	15,52
<b>Total Sargodha Circle ...</b>	<b>37,81</b>	<b>-34,87</b>	<b>30,51</b>	<b>18,62</b>	<b>1,21,91</b>
<b>LAHORE CIRCLE</b>					
Circle Office ...	..				
Lahore ...	50	1,00	1,50	1,06	4,06
Ka... ..	20,00	30,00	45,00	13,73	1,08,73
Gujranwala/Sheikhupura ...	6,00	8,00	10,00	7,35	31,35
Sialkot ...	1,00	2,00	2,00	1,85	6,85
Gujrat ...	17,00	16,00	17,00	17,64	67,64
Jallo Rosin Factory ...	2,00	7,00	20,00	31,00	60,00
<b>Total Lahore Circle ...</b>	<b>46,50</b>	<b>64,00</b>	<b>95,50</b>	<b>72,63</b>	<b>2,78,63</b>

## FORESTS

(Figures in thousands)

Name of Forest Division	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN CIRCLE</b>					
Circle Office ...	..	..	..	..	..
Multan ...	1460	10.32	5.00	33.01	62.93
Gunjibar ...	12.00	24.00	25.00	9.42	70.42
Nilibar ...	2.00	6.00	9.00	11.52	28.52
Muzaffargarh ...	2.38	3.50	4.50	6.51	16.89
Leiah ...	4.00	10.00	10.00	7.37	31.37
Dera Ghazi Khan ...	90	65	75	38	2.68
<b>Total Multan Circle ...</b>	<b>35.88</b>	<b>54.47</b>	<b>54.25</b>	<b>68.21</b>	<b>2,12.81</b>
<b>BAHAWALPUR CIRCLE</b>					
Circle Office ...	..	..	..	(—) 2	.. 2
Bahawalpur ...	4.14	3.13	3.16	3.64	14.07
Rahim yar Khan ...	3.05	5.17	4.18	3.66	16.06
Bahawalnagar ...	2.37	62	96	1.05	5.00
Forest School Bahawalpur ...	6	6	6	5	23
<b>Total Bahawalpur Circle ...</b>	<b>9.62</b>	<b>8.98</b>	<b>8.36</b>	<b>8.38</b>	<b>35.34</b>
<b>DEVELOPMENT &amp; WORKING PLAN CIRCLE</b>					
Circle Office ...	..	..	..	..	..
D. F. O. Silva ...	45	27	48	29	1.49
D F O Pest Control ...	2	7	9	9	27
D D Horticulture Punjab ...	7	12	6.28	6.18	12.60
<b>Total Development &amp; W Circle ...</b>	<b>16</b>	<b>48</b>	<b>6.87</b>	<b>6.53</b>	<b>14.44</b>

**FORESTS**

( Figures in thousands )

Name of Forest Division	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RANGE MANAGEMENT CIRCLE</b>					
Circle Office ...	..	..	..	..	..
B. M. Division Lahore ..	..	..	1	16	17
B. M. Bhakkar ...	50	19	7	3	79
B. M. Chakwal ..	24	36	30	4	94
B. M. Chohistan ...	3,96	7	8	2	4,13
<b>Total Range Management Circle</b> ..	<b>4,70</b>	<b>62</b>	<b>46</b>	<b>25</b>	<b>6,03</b>
<b>ATTACHED CELLS</b>					
Admn. Lal Sohara ..	..	..	..	15	15
A. O. Lahore ..	5	7	4	3,99	3,88
<b>Total Attached Cells</b> ..	<b>5</b>	<b>7</b>	<b>4</b>	<b>3,84</b>	<b>3,68</b>
<b>Total X—Forests (a) (Current, Receipts)</b>	<b>1,97,14</b>	<b>2,46,97</b>	<b>2,82,14</b>	<b>2,37,42</b>	<b>9,63,67</b>

## MAJOR HEAD : X—FORESTS

## (b) Arrears

(Figures in thousands)

Name of Forest Division	Total amount of arrears outstanding on 30th June 1979	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI CIRCLE</b>						
Rawalpindi North ...	10,11	..	..	..	2,00	2,00
South ..	60	7	..	..	4	11
Murree ..	7,30	..	..	..	..	..
Attock ...	10	2	3	3	2	10
Jhelum ...	26	..	..	..	1	1
Forest School Ghora Gali.	14	..	..	..	..	..
<b>Total Rawalpindi Circle</b>	<b>18,51</b>	<b>9</b>	<b>3</b>	<b>3</b>	<b>2,07</b>	<b>2,22</b>
<b>SARGODHA CIRCLE</b>						
Sargodha ...	4	1	1	1	..	3
Faisalabad ...	1,51	..	..	..	3	3
Shahpur ...	33	..	..	..	56	56
Mianwali ...	1,41	..	..	..	1,60	1,60
Bhakkar ...	..	..	..	..	..	..
<b>Total Sargodha Circle</b>	<b>3,29</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2,19</b>	<b>2,22</b>
<b>LAHORE CIRCLE</b>						
Lahore ...	2,83	10	10	15	25	60
Kasur	3,21	15	15	10	19	59
Gujranwala/Sheikhpura	1,06	10	10	10	24	54
Shalkot ...	52	6	6	4	10	26
Gujrat ...	1,78	5	10	15	30	60
Jallo Resin Factory ...	56	..	..	..	..	..
<b>Total Lahore Circle</b>	<b>10,66</b>	<b>46</b>	<b>51</b>	<b>54</b>	<b>1,08</b>	<b>2,59</b>



## FORESTS

(Figures in thousands)

Name of Forest Division	Total arrears as on 30th June 1979	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN CIRCLE</b>						
Multan ...	978	6	8	8	655	578
Gujjibar ...	66	1	1	1	2	5
Nilibar ...	40	1	2	2	3	8
Muzaffargarh ...	50	..	1	1	47	49
Leiah ...	33	6	7	9	7	29
Dera Ghazi Khan ...	98	6	9	9	8	32
<b>Total Multan Circle ..</b>	<b>1,205</b>	<b>20</b>	<b>28</b>	<b>30</b>	<b>623</b>	<b>701</b>
<b>BAHAWALPUR CIRCLE</b>						
Circle Office	..	..	..	..	..	..
Bahawalpur ...	430	400	..	..	30	430
Bahimyar Khan	2	..	..	..	2	2
Bahawalnagar ...	31	6	9	8	8	31
Forest School Bahawalpur	..	..	..	..	..	..
<b>Total Bahawalpur Circle</b>	<b>463</b>	<b>406</b>	<b>9</b>	<b>8</b>	<b>40</b>	<b>463</b>
<b>DEVELOPMENT AND WORKING PLAN CIRCLE</b>						
Circle Office	..	..	..	..	..	..
D. F. O. Silva ...	61	1	..	..	..	4
D. F. O. Pest Control	..	..	..	..	3	..
D. D. Sericulture ...	..	..	..	..	..	..
<b>Total Development and Working Plan Circle</b>	<b>61</b>	<b>1</b>	<b>..</b>	<b>..</b>	<b>3</b>	<b>4</b>

## FORESTS

(Figures in thousands)

Name of Forest Division	Total arrears as on 30th Jun. 1979	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
<b>RANGE MANAGEMENT CIRCLE</b>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Circle Office	..	..	..	..	..	..
B.M. Division Lahore	1	..	..	..	1	1
R. M. Bhakkar	1	..	..	..	1	1
R. M. Chakwal	..	..	..	..	..	..
R. M. Cholistan	..	..	..	..	..	..
Total Range Management Circle.	2	..	..	..	2	2
<b>ATTACHED CELLS</b>			..			
Admin. Cell, 5 chara	23	22	..	..	..	22
A. O. Lahore.	..	..	..	..	..	..
Total Attached Cells	23	22	..	..	..	22
Total X—Forests (Arrears)	49,40	505	92	96	12,02	18,95

## MAJOR HEAD : XII—RECEIPTS UNDER MOTOR VEHICLES ACTS

## (a) Current Receipts

(Figures in thousands)

Name of District	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ...	87,00	71,00	71,00	71,00	8,00,00
Attock ...	5,50	3,50	3,50	3,50	10,00
Jhelum ...	7,00	5,00	5,00	5,00	22,00
Gujrat ...	10,00	9,00	9,00	9,00	37,00
<b>Total Rawalpindi Division ...</b>	<b>1,09,50</b>	<b>88,50</b>	<b>88,50</b>	<b>88,50</b>	<b>3,75,00</b>
<b>SARGODHA DIVISION</b>					
Sargodha ...	25,00	21,00	21,00	21,00	88,00
Mianwali ...	9,00	7,00	7,00	7,00	30,00
Jhang ...	9,00	7,00	7,00	7,00	30,00
Faisalabad ...	56,00	45,00	45,00	45,00	1,91,00
<b>Total Sargodha Division ...</b>	<b>99,00</b>	<b>80,00</b>	<b>80,00</b>	<b>80,00</b>	<b>3,39,00</b>
<b>LAHORE DIVISION</b>					
Lahore ...	1,19,00	95,00	95,00	95,00	4,04,00
Gujranwala ...	16,00	12,00	12,00	12,00	52,00
Sialkot ...	9,00	7,00	7,00	7,00	30,00
Sheikhpura ...	8,50	6,50	6,50	6,50	28,00
Kaaur ...	2,75	1,75	1,75	1,75	8,00
<b>Total Lahore Division ...</b>	<b>1,55,25</b>	<b>1,22,25</b>	<b>1,22,25</b>	<b>1,22,25</b>	<b>5,22,00</b>

## XII—RECEIPTS UNDER MOTOR VEHICLES ACTS

(Figures in thousands)

Name of District	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total targets for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan ...	30,00	27,00	27,00	27,00	1,11,00
Sahiwal ...	16,70	14,50	14,50	14,50	60,00
Muzaffargarh ...	4,60	3,80	3,80	3,80	16,00
Dera Ghazi Khan ...	5,50	4,50	4,00	4,00	18,00
Vehari ...	7,00	6,00	6,00	6,00	25,00
Total Multan Division ...	63,60	55,80	55,30	55,30	2,30,00
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ...	9,00	7,00	7,00	7,00	30,00
Bahawalnagar ...	4,00	4,00	4,00	4,00	16,00
Rahimyar Khan ...	11,00	9,00	9,00	9,00	38,00
Total Bahawalpur Division ...	24,00	20,00	20,00	20,00	84,00
<b>Total XII—Receipts under Motor Vehicles Acts (Current Receipts) ...</b>	<b>4,51,35</b>	<b>13,66,55</b>	<b>3,66,05</b>	<b>3,66,05</b>	<b>15,50,00</b>

## MAJOR HEAD : XIII—OTHER TAXES AND DUTIES

## (a) Current Receipts

(Figures in thousands)

Name of District	EDUCATION CESS				
	Target for 1st quarter ending 30th Septemb 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>EXCISE AND TAXATION DEPARTMENT</b>					
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ..	6,50	6,50	6,50	6,50	26,00
Attock ..	1,00	1,00	1,00	1,00	4,00
Jhelum ...	2,25	2,25	2,25	2,25	9,00
Gujrat ...	2,00	2,00	2,00	2,00	8,00
<b>Total Rawalpindi Division</b> ...	<b>11,75</b>	<b>11,75</b>	<b>11,75</b>	<b>11,75</b>	<b>47,00</b>
<b>SARGODHA DIVISION</b>					
Sargodha ...	2,87	2,88	2,87	2,88	11,50
Mianwali ...	2,50	2,50	2,50	2,50	10,00
Jhang ...	1,50	1,50	1,50	1,5	6,00
Faisalabad ...	11,25	11,25	11,25	11,25	45,00
<b>Total Sargodha Division</b> ...	<b>18,12</b>	<b>18,13</b>	<b>18,12</b>	<b>18,13</b>	<b>72,50</b>
<b>LAHORE DIVISION</b>					
Lahore ..	22,00	22,00	22,00	22,00	88,00
Gujranwala ...	3,00	3,00	3,00	3,00	12,00
Sialkot ...	1,50	1,50	1,50	1,50	6,00
Sheikhupura ...	3,20	3,20	3,20	3,20	12,80
Kasur	5	5	5	5	20
<b>Total Lahore Division</b> ...	<b>29,75</b>	<b>29,75</b>	<b>29,75</b>	<b>29,75</b>	<b>1,19,00</b>

## OTHER TAXES AND DUTIES

(Figures in thousands)

Name of District	EDUCATION CESS				
	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
<b>MULTAN DIVISION</b>	Rs.	Rs.	Rs.	Rs.	Rs.
Multan	5,00	5,00	5,00	5,00	20,00
Sahiwal	1,25	1,25	1,25	1,25	5,00
Muzaffargarh	2,75	2,75	2,75	2,75	11,00
Dera Ghazi Khan	12	12	12	12	50
Vehari	1,00	1,00	1,00	1,00	4,00
<b>Total Multan Division</b>	<b>10,12</b>	<b>10,12</b>	<b>10,12</b>	<b>10,12</b>	<b>40,50</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur	60	60	60	60	240
Bahawalnagar	33	34	33	34	134
Rahimyar Khan	1,81	1,82	1,81	1,82	7,26
<b>Total Bahawalpur Division</b>	<b>2,74</b>	<b>2,76</b>	<b>2,74</b>	<b>2,76</b>	<b>11,0</b>
<b>Total EDUCATION CESS</b>	<b>72,48</b>	<b>72,52</b>	<b>72,48</b>	<b>72,52</b>	<b>2,90,00</b>

**OTHER TAXES AND DUTIES**

(a) Current Receipts

(Figures in thousands)

Name of District	COTTON FEE				Total target for 1979-80
	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ..	..	..	..	..	..
Attock ..	..	..	..	..	..
Jhelum ..	..	..	..	1	1
Gujrat ..	..	2	5	2	9
<b>Total Rawalpindi Division</b> ..	..	2	5	3	10
<b>SARGODHA DIVISION</b>					
Sargodha ..	..	2,00	4,40	2,00	8,40
Mianwali ..	..	10	40	10	60
Jhang ..	..	2,00	4,00	1,00	7,00
Miryalabad ..	..	6,00	10,00	6,00	22,00
<b>Total Sargodha Division</b> ..	..	10,10	18,80	9,10	38,00
<b>LAHORE DIVISION</b>					
Lahore ..	..	7	11	6	24
Gujranwala ..	..	1	4	1	6
Sialkot ..	..	..	1	1	2
Sheikhpura ..	..	20	28	20	68
Kasur ..	..	1,00	2,00	1,00	4,00
<b>Total Lahore Division</b> ..	..	1,28	2,44	1,28	5,00

## OTHER TAXES AND DUTIES

(Figures in thousands)

Name of District	COTTON FEE				Total target for 1979-80
	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan	..	25,00	1,00,00	25,00	1,50,00
Sahiwal	..	13,00	50,00	13,00	76,00
Muzaffargarh	..	1,50	3,00	1,00	5,50
Dera Ghazi Khan	..	5,40	10,00	5,00	20,40
Vehari	..	12,00	50,00	12,00	74,00
<b>Total Multan Division</b>	..	<b>56,90</b>	<b>2,13,00</b>	<b>56,00</b>	<b>3,25,90</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur	..	8,00	14,00	8,00	30,00
Bahawalnagar	..	8,00	16,00	8,00	32,00
Rahimyar Khan	..	20,00	36,00	15,00	71,00
<b>Total Bahawalpur Division</b>	..	<b>36,00</b>	<b>66,00</b>	<b>31,00</b>	<b>1,33,00</b>
<b>Total Cotton Fee</b>	..	<b>1,04,80</b>	<b>3,00,29</b>	<b>97,41</b>	<b>5,02,00</b>



## OTHER TAXES AND DUTIES

(b) Arrears

(Figures in thousands)

Name of District	Total arrears as on 30th June 1979	COTTON FEE				Total target for 1979-80
		Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>EXCISE AND TAXATION DEPARTMENT</b>						
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ..	..	..	..	..	..	..
Attock ..	..	..	..	..	..	..
Jhelum ..	..	..	..	..	..	..
Gujrat ..	..	..	..	..	..	..
Total Rawalpindi Division	..	..	..	..	..	..
<b>SARGODHA DIVISION</b>						
Sargodha	10,83	..	5	..	2,78	2,83
Mianwali ..	..	..	..	..	..	..
Jhang ..	1,55	..	5	..	50	55
Faisalabad ..	20,73	..	92	..	9,00	9,92
Total Sargodha Division	33,11	..	102	..	12,28	13,30
<b>LAHORE DIVISION</b>						
Lahore ..	..	..	..	..	..	..
Gujranwala ..	..	..	..	..	..	..
Sialkot ..	..	..	..	..	..	..
Sheikhupura ..	2,17	..	17	..	50	67
Kasur ..	9,28	..	11	..	2,00	2,11
Total Lahore Division	11,45	..	28	..	2,50	2,78

## OTHER TAXES AND DUTIES

(b) Arrears

(Figures in thousands)

Name of District	Total arrears as on 30th June 1979	COTTON FEE				Total target for 1979-80
		Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan	1,03,82	--	2,50	--	7,50	10,00
Sahiwal	33,01	--	50	--	1,50	2,00
Muzaffargarh	--	--	--	--	--	--
Dera Ghazi Khan ..	8,53	--	2,42	--	4,50	6,92
Vehari ..	3,59	--	--	--	--	--
Total Multan Division ..	1,48,95	--	5,42	--	13,50	18,92
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ..	8,74	--	2,00	--	4,00	6,00
Bahawalnagar ..	17,79	--	50	--	1,50	2,00
Bahamnyar Khan ..	31,37	--	1,00	--	4,00	5,00
Total Bahawalpur Div.	57,90	--	3,50	--	9,50	13,00
Total Cotton Fee ..	2,51,41	--	10,22	--	37,78	48,00

**OTHER TAXES AND DUTIES**

(a) Current Receipts

(Figures in thousands).

Name of Districts	ENTERTAINMENT DUTY				
	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarters ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi	33,60	33,00	33,00	33,00	1,32,60
Attock	65	65	65	65	2,60
Jhelum	3,00	3,00	3,00	3,00	12,00
Gujrat	5,00	5,00	5,00	5,00	20,00
<b>Total Rawalpindi Division</b>	<b>41,65</b>	<b>41,65</b>	<b>41,65</b>	<b>41,65</b>	<b>1,66,60</b>
<b>SARGODHA DIVISION</b>					
Sargodha	7,25	7,25	7,25	7,25	29,00
Mianwali	1,50	1,50	1,50	1,50	6,00
Jhang	5,00	5,50	5,25	5,25	21,00
Faisalabad	38,00	38,00	38,25	38,15	1,52,40
<b>Total Sargodha Division</b>	<b>51,75</b>	<b>225</b>	<b>52,15</b>	<b>52,15</b>	<b>2,08,40</b>
<b>LAHORE DIVISION</b>					
Lahore	91,00	91,00	91,00	91,00	3,64,00
Gujranwala	20,00	20,00	20,00	20,00	80,00
Sialkot	11,00	11,00	1,100	11,00	44,00
Sheikhpura	6,00	6,00	6,00	6,00	24,00
Kasur	5,00	5,00	5,00	5,00	20,00
<b>Total Lahore Division</b>	<b>1,33,00</b>	<b>1,33,00</b>	<b>1,33,00</b>	<b>1,33,00</b>	<b>5,32,00</b>

## OTHER TAXES AND DUTIES

(Figures in thousands)

Name of District	ENTERTAINMENT DUTY				
	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan ...	30,00	30,00	30,00	30,00	1,20,00
Sahiwal ...	13,65	13,65	13,65	13,65	54,60
Muzaffargarh ...	2,50	2,50	2,50	2,50	10,00
Dera Ghazi Khan ...	4,00	4,00	4,00	4,00	16,00
Vehari ...	2,50	2,50	2,50	2,50	10,00
<b>Total Multan Division</b>	<b>52,65</b>	<b>52,65</b>	<b>52,65</b>	<b>52,65</b>	<b>2,10,60</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ...	4,75	4,75	4,75	4,75	19,00
Bahawalnagar ...	4,25	4,25	4,25	4,25	17,00
Bahimyar Khan ...	7,25	7,25	7,25	7,25	29,00
<b>Total Bahawalpur Division</b>	<b>16,25</b>	<b>16,25</b>	<b>16,25</b>	<b>16,25</b>	<b>66,00</b>
<b>Total Entertainment Duty</b>	<b>2,95,30</b>	<b>2,95,80</b>	<b>2,95,80</b>	<b>2,95,70</b>	<b>11,82,60</b>

## OTHER TAXES AND DUTIES

(a) Current Receipts

(Figures in thousands)

Name of District	PROPERTY TAX				
	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ...	50,00	30,00	30,00	30,00	1,40,00
Attock ...	2,00	1,50	1,00	1,00	5,50
Jhelum ...	3,50	2,50	2,50	2,00	10,50
Gujrat ...	4,35	3,00	3,00	2,00	12,35
Total Rawalpindi Division ...	59,85	37,00	36,50	35,00	1,68,35
<b>SARGODHA DIVISION</b>					
Sargodha ...	7,25	5,00	5,00	5,00	22,25
Mianwali ...	1,50	1,00	1,00	50	4,00
Jhang ...	4,75	3,50	3,50	3,00	14,75
Faisalabad ...	40,00	25,00	25,00	20,00	1,10,00
Total Sargodha Division ...	53,50	34,50	34,50	28,50	1,51,00
<b>LAHORE DIVISION</b>					
Lahore ...	1,40,00	1,00,00	1,00,00	50,00	3,90,00
Gujranwala ...	15,20	10,00	10,00	8,00	43,20
Sialkot ...	11,00	7,00	7,00	6,00	31,00
Sheikhupura ...	3,00	2,00	2,00	1,00	8,00
Kasur ...	3,00	2,00	1,50	50	7,00
Total Lahore Division ...	1,72,20	1,21,00	1,20,50	65,50	4,79,20

## OTHER TAXES AND DUTIES

(Figures in thousands)

Name of District	PROPERTY TAX				
	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan	25,00	20,00	15,00	10,00	70,00
Sahiwal	10,00	8,00	8,00	6,00	32,00
Muzaffargarh	3,30	2,00	2,00	2,00	9,30
Dera Ghazi Khan	1,50	1,00	50	50	3,50
Vehari	5,00	3,00	3,00	2,00	13,00
Total Multan Division	44,80	34,00	28,50	20,50	1,27,80
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur	4,00	3,00	3,00	2,00	12,00
Bahawalnagar	3,00	2,00	2,00	2,00	9,00
Rahimyar Khan	6,00	4,00	4,00	3,00	17,00
Total Bahawalpur Division	13,00	9,00	9,00	7,00	38,00
Total Property Tax	3,43,35	2,35,50	2,29,00	1,56,50	9,64,35

## OTHER TAXES AND DUTIES

(b) Arrears

(Figures in thousands)

Name of District	Total arrears as on 30-6-79	PROPERTY TAX				Total target for 1979-80
		Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ..	14,56	2,00	3,00	3,00	3,00	11,00
Attock ..	23	2	4	4	4	15
Jhelum ..	22	3	4	4	4	15
Gujrat ..	29	4	5	6	5	20
<b>Total Rawalpindi Division</b>	<b>15,30</b>	<b>2,10</b>	<b>3,13</b>	<b>3,14</b>	<b>3,13</b>	<b>11,50</b>
<b>SARGODHA DIVISION</b>						
Sargodha ..	..	..	..	..	..	..
Mianwali ..	..	..	..	..	..	..
Jhang ..	23	2	4	4	4	15
Faisalabad ..	9,02	1,00	2,00	2,00	2,00	7,00
<b>Total Sargodha Division</b>	<b>9,25</b>	<b>1,03</b>	<b>2,04</b>	<b>2,04</b>	<b>2,04</b>	<b>7,15</b>
<b>LAHORE DIVISION</b>						
Lahore ..	1,51,62	15,00	30,00	30,00	30,00	1,05,00
Gujranwala ..	6,06	50	1,00	2,00	1,00	4,50
Sialkot ..	20	3	4	4	4	15
Sheikhupura ..	18	2	3	3	2	10
Kasur ..	64	5	10	15	5	95
<b>Total Lahore Division</b>	<b>1,58,70</b>	<b>15,60</b>	<b>31,17</b>	<b>32,22</b>	<b>31,11</b>	<b>1,10,10</b>

## OTHER TAXES AND DUTIES

(b) Arrears

(Figures in thousands)

Name of District	PROPERTY TAX					Total target for 1979-80
	Total arrears as on 30-6-79	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan ..	8,26	10	2,00	2,00	50	5,00
Sahiwal ..	21	3	4	4	4	15
Muzaffargarh ..	30	4	6	6	4	20
Dera Ghazi Khan ..	..	..	..	..	..	..
Vehari ..	1,57	20	40	20	20	1,00
<b>Total Multan Division</b> ..	<b>10,34</b>	<b>77</b>	<b>2,50</b>	<b>2,30</b>	<b>78</b>	<b>6,35</b>
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ..	..	..	..	..	..	..
Bahawalnagar ..	50	5	10	15	5	35
Bahimyar Khan ..	31	4	6	6	4	20
<b>Total Bahawalpur Division</b> ..	<b>81</b>	<b>9</b>	<b>16</b>	<b>21</b>	<b>9</b>	<b>55</b>
<b>Total Property Tax</b> ..	<b>1,94,40</b>	<b>19,59</b>	<b>39,00</b>	<b>39,91</b>	<b>37,15</b>	<b>1,35,65</b>
<b>Total (b) Arrears (E. &amp; T. Department)</b> ..	<b>4,45,81</b>	<b>19,59</b>	<b>40,24</b>	<b>39,91</b>	<b>74,93</b>	<b>1,83,65</b>



## OTHER TAXES AND DUTIES

(a) Current Receipts

(Figures in thousands)

Name of District	OTHER TAXES				Total target for 1979-80
	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ..	14,50	14,50	14,50	14,50	58,00
Attock ..	1,00	1,00	1,00	1,00	4,00
Jhelum ..	50	50	50	50	2,00
Gujrat ..	1,00	1,00	1,00	1,00	4,00
Total Rawalpindi Division	17,00	17,00	17,00	17,00	83,00
<b>SARGODHA DIVISION</b>					
Sargodha ..	1,50	1,50	1,50	1,50	6,00
Mianwali ..	50	50	50	50	2,00
Jhang ..	1,00	1,00	1,00	1,00	4,00
Faisalabad ..	8,00	8,00	8,00	8,00	32,00
Total Sargodha Division	11,00	11,00	11,00	11,00	44,00
<b>LAHORE DIVISION</b>					
Lahore ..	43,00	43,00	43,00	43,00	172,00
Gujranwala ..	2,50	2,50	2,50	2,50	10,00
Sialkot ..	3,00	3,00	3,00	3,00	12,00
Shekhpura ..	1,00	1,00	1,00	1,00	4,00
K. sur ..	50	50	50	50	2,00
Total Lahore Division ..	50,00	50,00	50,00	50,00	2,00,00

## OTHER TAXES AND DUTIES

(figures in thousands)

Name of District	OTHER TAXES				Total target for 1979-80
	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	
	Rs.	Rs.	Rs.	Rs.	
<b>MULTAN DIVISION</b>					
Multan	3,12	3,13	3,12	3,13	12,50
Sahiwal	1,75	1,75	1,75	1,75	7,00
Muzaffargarh	25	25	25	25	1,00
Vehari	50	50	50	50	2,00
Dera Ghazi Khan	37	38	37	38	1,50
Total Multan Division	5,99	6,01	5,99	6,01	24,00
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur	37	38	37	38	3,50
Bahawalnagar	62	63	62	63	2,50
Rahim Yar Khan	1,00	1,00	1,00	1,00	4,00
Total Bahawalpur Division	2,49	2,51	2,49	2,51	10,00
Total Other Taxes	8,48	8,52	8,48	8,52	34,00

## OTHER TAXES AND DUTIES

## (a) Current Receipts

(Figures in thousands)

Name of District	PADDY HUSKING TAX				
	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
<b>RAWALPINDI DIVISION</b>	Rs.	Rs.	Rs.	Rs.	Rs.
Rawalpindi ..	..	..	..	..	..
Attock ..	..	..	..	..	..
Jhelum ..	..	..	..	..	..
Gujrat ..	..	2,00	1,50	50	4,00
<b>Total Rawalpindi Division</b> ..	..	2,00	1,50	50	4,00
<b>SARGODHA DIVISION</b>					
Sargodha ..	..	2,00	1,50	50	4,00
Mianwali ..	..	..	..	..	..
Jhang ..	..	1,00	75	25	2,00
Faisalabad ..	..	1,00	75	25	2,00
<b>Total Sargodha Division</b> ..	..	4,00	3,00	1,00	8,00
<b>LAHORE DIVISION</b>					
Lahore ..	..	40	80	30	1,00
Gujranwala ..	..	25,00	15,00	10,00	50,00
Sialkot ..	..	15,00	10,00	5,00	30,00
Sheikhupura ..	..	16,00	12,00	4,00	32,00
Kasur ..	..	2,00	1,50	50	4,00
<b>Total Lahore Division</b> ..	..	58,40	38,80	19,80	1,17,00

## OTHER TAXES AND DUTIES

(a) Current Receipts

(Figures in thousand)

Name of District	PADDY HUSKING TAX				Total target for 1979-80
	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	
<b>MULTAN DIVISION</b>					
Multan .. .. .	..	25	15	10	50
Sahiwal .. .. .	..	9,30	6,30	3,00	18,60
Muzaffargarh .. .. .	..	3	2	1	6
Dera Ghazi Khan .. .. .	..	7	5	2	14
Vehari .. .. .	..	35	20	15	70
Total Multan Division .. .. .	..	10,00	6,72	3,28	20,00
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur .. .. .	..	25	15	10	50
Bahawalnagar .. .. .	..	25	15	5	45
Rahimyar Khan .. .. .	..	3	1	1	5
Total Bahawalpur Division .. .. .	..	53	31	16	1,00
Total Paddy Husking Tax .. .. .	..	74,98	50,33	24,74	1,50,00
Total (a) Current Receipts .. .. .	7,97,61	8,69,57	10,34,38	7,33,39	34,34,95
(b) Arrears .. .. .	19,59	49,22	39,91	74,93	1,83,65
Grand Total (E & T Department) .. .. .	8,17,20	9,18,79	10,74,29	8,08,32	36,18,60

## OTHER TAKES AND DUTIES

(a) Current Receipts

(Figures in thousands)

Name of District	RECEIPTS FROM RIVERSIDE DUTIES				
	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
<b>IRRIGATION AND POWER DEPARTMENT</b>	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi	...				
Attock	...				
Jhelum	...				
Gujrat	...				
<b>Total Rawalpindi Division</b>	...				
<b>SARGODHA DIVISION</b>					
Sargodha	...				
Mianwali	...				
Jhang	...				
Faisalabad	...				
<b>Total Sargodha Division</b>	...				
<b>LAHORE DIVISION</b>					
Lahore	...				
Gujranwala	...				
Sialkot	...				
Sheikhpura	...				
Kasur	...				
<b>Total Lahore Division</b>	...				

## OTHER TAXES AND DUTIES

(Figures in thousands)

Name of District	RECEIPTS FROM ELECTRICITY DUTIES				
	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan .....					
Sahiwal .....					
Muzaffargarh .....					
Dera Ghazi Khan .....					
Vehari .....					
Total Multan Division .....					
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur .....					
Bahawalnagar .....					
Rahimyar Khan .....					
Total Bahawalpur Division .....					
Total Receipts from Electricity Duties (Current Receipts) .....	1,87,59	1,87,59	1,87,59	1,87,59	7,50,36

## XIII—OTHER TAXES AND DUTIES.

(b) Arrears

(Figures in thousands)

Name of District	RECEIPTS FROM ELECTRICITY DUTIES					
	Total amount of arrears outstanding on 30th June 1979	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>IRRIGATION AND POWER DEPARTMENT</b>						
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ...						
Attock ...						
Jhelum ...						
Gujrat ...						
<b>Total Rawalpindi Division</b>						
<b>SARGODHA DIVISION</b>						
Sargodha ...						
Mianwali ...						
Jhang ...						
Faisalabad ...						
<b>Total Sargodha Division</b>						
<b>LAHORE DIVISION</b>						
Lahore ...						
Gujranwala ...						
Sialkot ...						
Sheikhpura ...						
Kasur ...						
<b>Total Lahore Division ...</b>						

## XIII—OTHER TAXES AND DUTIES

(a) Current Receipts

(Figures in thousands)

Name of District	RECEIPTS FROM ELECTRICITY DUTIES					
	Total amount of arrears out standing on 30th June 1979	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total Target for 1979-80
<b>MULTAN DIVISION</b>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Multan ...						
Sahiwal ...						
Muzaffargarh ...						
Dera Ghazi Khan ...						
Vehari ...						
<b>Total Multan Division ...</b>						
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ...						
Bahawalnagar ...						
Rahimyar Khan ...						
<b>Total Bahawalpur Division</b>						
<b>Total Receipts for Electricity Duties (Area)</b>	4,30,00	4,30,00	..	..	..	4,30,00
<b>Grand Total Receipts from Electricity Duties (I&amp;P Deptt).</b>	4,30,00	6,17,59	1,87,59	1,87,59	1,87,59	11,80,26



**MAJOR HEAD : XVII—IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT**

(a) Current Receipts

(Figures in thousand.s)

Name of Division/District	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ..	4	1	4	1	10
Attock ..	40	10	40	10	100
Jhelum ..	4	1	4	1	10
Gujrat ..	60,00	15,00	60,00	15,00	1,50,00
<b>Total Rawalpindi Division</b> ..	<b>60,48</b>	<b>15,12</b>	<b>60,48</b>	<b>15,12</b>	<b>1,51,20</b>
<b>SARGODHA DIVISION</b>					
Sargodha ..	80,00	20,00	80,00	20,00	2,00,00
Mianwali ..	52,00	13,00	52,00	13,00	1,30,00
Jhang ..	1,04,00	26,00	1,04,00	26,00	2,60,00
Faisalabad ..	1,48,00	37,00	1,48,00	37,00	3,70,00
<b>Total Sargodha Division</b> ..	<b>3,84,00</b>	<b>96,00</b>	<b>3,84,00</b>	<b>96,00</b>	<b>9,60,00</b>
<b>LAHORE DIVISION</b>					
Lahore ..	16,00	4,00	16,00	4,00	40,00
Gujranwala ..	68,00	17,00	68,00	17,00	1,70,00
Sialkot ..	7,20	1,80	7,20	1,80	18,00
Sheikhpura ..	1,44,00	36,00	1,44,00	36,00	3,60,00
Kasur ..	31,35	7,84	31,35	7,84	78,38
<b>Total Lahore Division</b> ..	<b>2,66,55</b>	<b>66,64</b>	<b>2,66,55</b>	<b>66,64</b>	<b>6,66,38</b>

**XVII—IRRIGATION NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH  
CAPITAL ACCOUNTS ARE KEPT**

(Figures in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 1st December 1979	Target for 2nd quarter ending 1st March 1980	Target for the 4th quarter ending 30th June 1980	Total target 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan ..	88,00	22,00	88,00	22,00	2,20,00
Sahiwal ..	80,00	20,00	80,00	20,00	2,00,00
Muzaffargarh ..	4,82	1,21	4,82	1,21	12,06
D. G. Khan ..	40,00	10,00	40,00	10,00	1,00,00
Vehari ..	72,00	18,00	72,00	18,00	1,80,00
<b>Total Multan Division ..</b>	<b>2,84,82</b>	<b>71,21</b>	<b>2,84,82</b>	<b>71,21</b>	<b>7,12,06</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ..	50,00	12,50	50,00	12,50	1,25,00
Bahawalnagar ..	72,00	18,00	72,00	18,00	1,80,00
Rahimyar Khan ..	48,00	12,00	48,00	12,00	1,20,00
<b>Total Bahawalpur Division ..</b>	<b>1,70,00</b>	<b>42,50</b>	<b>1,70,00</b>	<b>42,50</b>	<b>4,25,00</b>
<b>Total XVII—Irrigation etc., (a) Current Receipts</b>	<b>11,65,85</b>	<b>2,91,47</b>	<b>11,65,85</b>	<b>2,91,47</b>	<b>29,14,64</b>

*Note*—Rs. 4,00 on account of Receipts from "X—Forests" is collected by the Irrigation and Power Department through cheques from the Forest Department.

MAJOR HEAD XVII—IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE  
WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

(b) Arrears

(Figures in thousands)

Name of Division/District	Total arrears as on 30th June 1979	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total Target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ..	..	..	..	..	..	..
Attock ..	30	12	3	12	3	30
Gujrat ..	24.24	9.70	2.42	9.70	2.42	24.24
<b>Total Rawalpindi Division ..</b>	<b>24.54</b>	<b>9.82</b>	<b>2.45</b>	<b>9.82</b>	<b>2.45</b>	<b>24.54</b>
<b>SARGODHA DIVISION</b>						
Sargodha ..	1,87.46	74.98	18.75	74.98	18.75	1,87.46
Mianwali ..	97.42	38.97	9.74	38.97	9.74	97.42
Jhang ..	78.56	31.42	7.86	31.42	7.86	78.56
Faisalabad ..	22.22	8.89	2.22	8.89	2.22	22.22
<b>Total Sargodha Division ..</b>	<b>3,85.66</b>	<b>1,54.26</b>	<b>38.57</b>	<b>1,54.26</b>	<b>38.57</b>	<b>3,85.66</b>
<b>LAHORE DIVISION</b>						
Lahore ..	51.30	20.52	5.13	20.52	5.13	51.30
Gujranwala ..	1,27.30	50.92	12.73	50.92	12.73	1,27.30
Sialkot ..	1.00	40	10	40	10	1.00
Sheikhpura ..	4,15.63	1,66.27	41.57	1,66.27	41.57	4,15.63
Kasur ..	49.62	19.85	4.96	19.85	4.96	49.62
<b>Total Lahore Division ..</b>	<b>6,44.80</b>	<b>2,57.96</b>	<b>64.49</b>	<b>2,57.96</b>	<b>64.49</b>	<b>6,44.80</b>

MAJOR HEAD XVII—IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE  
WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

(Figures in thousands)

Name of Division/District	Total arrears as on 30th June 1979	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total Target for 1979-80
<b>XVII—IRRIGATION (ARREARS)</b> — <i>conold.</i>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
<b>MULTAN DIVISION</b>						
Multan ..	7.16	2.86	72	2.86	72	7.16
Sahiwal ..	50.96	20.39	5.09	20.39	5.09	50.96
Muzaffargarh ..	83.06	33.22	8.31	33.22	8.31	83.06
D.G. Khan ..	30.18	12.07	3.02	12.07	3.02	30.18
Vehari ..	15.66	6.27	1.56	6.27	1.56	15.69
<b>Total Multan Division ..</b>	<b>1,87.02</b>	<b>74.81</b>	<b>18.70</b>	<b>74.81</b>	<b>18.70</b>	<b>1,87.02</b>
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ..	41.58	16.63	4.16	16.63	4.16	41.58
Bahawalnagar ..	17.58	7.03	1.76	7.03	1.76	17.58
Rahimyar Khan ...	36.08	14.43	3.61	14.43	3.61	36.08
<b>Total Bahawalpur Division ..</b>	<b>95.24</b>	<b>38.09</b>	<b>9.53</b>	<b>38.09</b>	<b>9.53</b>	<b>95.24</b>
<b>a. XVII—Irrigation (Arrears)</b>	<b>18,37.36</b>	<b>5,34.94</b>	<b>1,33.74</b>	<b>5,34.94</b>	<b>1,33.74</b>	<b>18,37.36</b>

## MAJOR HEAD : XX—INTEREST

## (a) Current Receipts

(Figures in thousands)

(a) Current Receipts	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total Target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
Loans to municipalities for water supply and drainage	..	..	..	1,49.58	1,49.58
Advances to Cultivators under—					
Land Improvement Loans Act XIX of 1983.	..	1.88	..	1.87	3.75
Agriculturists Loans Act XVII of 1958	..	1.38	..	1.37	2.75
Advances under Special Laws —					
Loans WAPDA—	..	..	..	1,18.36	1,18.36
Loans to Punjab Land Commission	..	..	..	10	10
Loans to L.D.A. (Water Wing)	..	..	..	47.35	47.35
Loans to L.D.A. (U.D. Wing)	..	..	..	1,13.56	1,13.56
Loans to P.R.T. Board	..	..	..	64.56	64.56
Loans to L.M. Board	..	..	..	51	51
Loans to P.S.I.C.	..	..	..	8.10	8.10
Faisalabad Development Authority	..	..	..	3.30	3.30
Loans to L.D. & P.D. Board	..	..	..	48.38	48.38
Loans to W.P. Coop. Consumer Society	..	..	..	2.32	2.32

## INTEREST

(Figures in thousands)

(a) Current Receipts	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>Miscellaneous Loans and Advances—</b>					
Loans under State Aid to Industries Act	5	6	5	7	23
Loans to Government Servants ..	1,65	1,65	1,65	1,65	6,60
<b>B—Interest realised on Investment of Cash balances.</b>	<b>9,61</b>	<b>4,67</b>	<b>9,02</b>	<b>4,86</b>	<b>28,56</b>
<b>C—Miscellaneous—</b>					
Interest on deferred payments on account of Sale of Sites and Constructed Buildings.	5,00	5,00	5,00	5,00	20,00
Dividend on shares held by Provincial Government in Messrs. Lever Brothers.	..	..	..	7,00	7,00
Dividend on shares held by the Provincial Government in Charsadda Sugar Mills.	—	..	..	80	80
Co-operative Bank	..	..	..	2,62	2,62
Industrial Bank of Pakistan ..	..	..	..	4,22	4,22
Interest on Balances with Commercial Banks				2,90	2,90
<b>Total <del>KE</del>—Interest (a) Current Receipts</b>	<b>16,31</b>	<b>16,64</b>	<b>16,62</b>	<b>5,87,98</b>	<b>6,35,55</b>

## MAJOR HEAD : XI—INTEREST

## (b) Arrears

(Figures in thousands)

Name of District	Total arrears as on 30.6.79	Target for 1st quarter ending 30.9.79	Target for 2nd quarter ending 31.12.79	Target for 3rd quarter ending 31.3.80	Target for 4th quarter ending 30.6.80	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(b) Arrears—						
Advances under Special Laws—						
Loans to WAPDA	56.75				56.75	56.75
Loans to P.R.T.B.	2,02,90				2,02,90	2,02,90
L.D. A. (U. D. Wing)	1,15,31				1,15,31	1,15,31
Loans to Lahore Milk Board	5,42				5,42	5,42
Loans to Livestock and Dairy Development Board.	42,88				42,88	42,88
Loans to West Pak Co-operative Consumers Societies.	6,76				6,76	6,76
<b>Total XX—Interest (Arrears)</b>	<b>4,30,02</b>				<b>4,30,02</b>	<b>4,30,02</b>

## MAJOR HEAD : XXVI—EDUCATION

(a) Current Receipts

(Figures in thousands)

Name of Division/District	Target for 1st Quarter ending 30th September 1979	Target for 2nd Quarter ending 31st December, 1979	Target for 3rd Quarter ending 31st March, 1980	Target for 4th Quarter ending 30th June 1980	Total Target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ..	3,15	3,40	3,47	2,83	12,85
Attock ..	79	1,09	90	1,01	3,79
Moham ..	1,16	1,65	2,08	1,86	6,76
Gujrat ..	2,05	2,50	4,13	3,38	12,06
<b>Total Rawalpindi Division ..</b>	<b>7,15</b>	<b>8,64</b>	<b>10,58</b>	<b>9,03</b>	<b>35,45</b>
<b>SARGODHA DIVISION</b>					
Sargodha ..	2,80	2,76	2,92	2,80	11,28
Mianwali ..	44	1,09	72	82	3,07
Jhang ..	1,46	2,10	1,37	1,35	6,28
Faisalabad ..	4,40	5,01	5,42	4,93	19,76
<b>Total Sargodha Division ..</b>	<b>9,10</b>	<b>10,96</b>	<b>10,43</b>	<b>9,90</b>	<b>40,39</b>
<b>LAHORE DIVISION</b>					
Lahore ..	8,08	10,51	11,11	11,58	41,28
Cufranwala ..	2,69	3,22	2,56	2,68	11,15
Sialkot ..	2,83	2,92	2,48	2,33	10,53
Sheikhpura ..	2,98	2,16	3,42	2,20	10,76
Qasur ..	2,07	2,07	2,85	3,06	10,05
<b>Total Lahore Division ..</b>	<b>18,65</b>	<b>20,88</b>	<b>22,42</b>	<b>21,82</b>	<b>83,77</b>



**EDUCATION**

(Figures in thousands)

Name of Division/District	Target for 1st Quarter ending 30th September 1979	Target for 2nd Quarter ending 31st December 1979	Target for 3rd Quarter ending 31st March 1980	Target for 4th Quarter ending 30th June 1980	Total Target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan ..	2,21	1,90	3,48	3,34	10,93
Vehari ..	1,01	92	1,09	1,24	4,26
Sahiwal ..	2,91	2,69	2,01	1,53	9,14
Muzaffargarh ..	1,97	1,65	1,48	1,40	6,50
D. G. Khan ..	1,37	1,16	1,21	1,44	5,18
Total Multan Division ..	9,47	8,32	9,27	8,95	36,01
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ..	1,56	1,15	1,16	1,09	4,96
Bahawalnagar ..	62	74	91	1,12	3,39
Rahimyar Khan ..	1,03	1,20	1,54	1,12	4,89
Total Bahawalpur Division ..	3,21	3,09	3,61	3,33	13,24
Total XXVI—Education (Current Receipts) ..	47,58	51,89	56,31	53,08	2,08,86

## MAJOR HEAD : XXVII-A—HEALTH

(a) Current Receipts

(Figures in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
<b>RAWALPINDI DIVISION</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
Rawalpindi District ..	1,19	1,19	1,19	1,20	4,77
Attock District ..	12	13	12	13	50
Jhelum District ...	13	12	13	12	50
Gujrat District ..	13	13	13	12	51
<b>Total Rawalpindi Division ..</b>	<b>1,57</b>	<b>1,57</b>	<b>1,57</b>	<b>1,57</b>	<b>6,28</b>
<b>SARGODHA DIVISION</b>					
Sargodha District ..	33	32	32	33	1,30
Mianwali District ...	32	33	33	33	1,31
Jhang District ...	32	32	33	32	1,29
Faisalabad District ..	1,32	1,32	1,33	1,33	5,30
<b>Total Sargodha Division ..</b>	<b>2,29</b>	<b>2,29</b>	<b>2,31</b>	<b>2,31</b>	<b>9,20</b>
<b>LAHORE DIVISION</b>					
Lahore District ..	17,49	17,50	17,49	70,04	1,22,52
Gujranwala District ..	60	60	60	60	2,40
Sialkot District ..	60	60	60	60	2,40
Shekhupura District ...	60	60	60	60	2,40
Kasur District ..	60	60	60	61	2,41
<b>Total Lahore Division ..</b>	<b>19,89</b>	<b>19,90</b>	<b>19,89</b>	<b>72,45</b>	<b>1,32,13</b>
<b>MULTAN DIVISION</b>					
Multan District ...	3,94	3,93	3,93	3,94	15,74
Sahiwal District ..	59	59	59	59	2,36
Muzaffargarh District ...	58	59	59	59	2,35
Dera Ghazi Khan District ...	59	59	59	59	2,36
Vehari District ...	59	59	59	59	2,36
<b>Total Multan Division ..</b>	<b>6,29</b>	<b>6,29</b>	<b>6,29</b>	<b>6,30</b>	<b>25,17</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur District ...	86	86	87	87	3,46
Bahawalnagar District ...	25	25	25	25	1,00
Rahimyar Khan District ...	24	25	25	25	99
<b>Total Bahawalpur Division ..</b>	<b>1,35</b>	<b>1,36</b>	<b>1,37</b>	<b>1,37</b>	<b>5,45</b>
<b>Total XXVII-A—Health</b>	<b>31,39</b>	<b>31,41</b>	<b>31,43</b>	<b>34,00</b>	<b>1,78,23</b>

## MAJOR HEAD : XXIX—AGRICULTURE

(a) Current Receipts

(figures in Thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total Target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ..	4.29	4.98	6.69	9.32	25.28
Gujrat ..	2.55	3.65	3.70	5.76	15.66
Jhelum ..	3.60	3.65	4.57	5.38	17.20
Attock	4.90	6.70	8.10	9.62	29.32
Mirpur (A.K.)	0.10	0.10	0.10	0.10	0.40
<b>Total Rawalpindi Division ..</b>	<b>15.44</b>	<b>19.08</b>	<b>23.16</b>	<b>30.18</b>	<b>87.86</b>
<b>SARGODHA DIVISION</b>					
Sargodha ..	7.32	11.55	10.15	14.49	43.51
Faisalabad ..	10.87	13.86	13.84	18.42	56.99
Jhang ..	5.45	5.91	6.37	9.75	27.48
Mianwali ..	5.72	7.03	7.77	12.61	33.16
<b>Total Sargodha Division ..</b>	<b>29.36</b>	<b>38.35</b>	<b>38.13</b>	<b>55.30</b>	<b>1,61.14</b>
<b>LAHORE DIVISION</b>					
Lahore ..	28.50	33.76	34.01	38.93	1,35.20
Gujranwala ..	5.65	6.95	7.10	13.04	32.14
Sheikhupura ..	5.15	5.85	6.50	8.83	26.33
Malkot ..	3.42	4.40	4.50	7.04	19.36
Kasur ..	2.55	2.90	3.85	4.35	13.65
<b>Total Lahore Division ..</b>	<b>45.27</b>	<b>53.26</b>	<b>55.96</b>	<b>72.19</b>	<b>2,26.68</b>

## AGRICULTURE

(Figures in thousand)

Name of Division/District	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total Target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan ..	13.50	16.62	18.00	27.97	76.09
Sahiwal ..	12.65	13.27	16.67	18.30	60.89
Muzaffargarh ..	12.25	15.05	14.70	24.23	66.23
D. G. Khan ..	6.97	7.66	7.01	10.86	32.28
Vehari ..	6.97	10.75	10.25	14.46	42.43
<b>Total Multan Division ..</b>	<b>52.12</b>	<b>63.35</b>	<b>66.63</b>	<b>95.82</b>	<b>277.92</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ..	11.88	15.47	16.92	24.65	68.92
Bahawalnagar ..	5.65	7.80	7.85	11.94	32.74
Rahimyar Khan ..	12.40	15.40	15.40	22.47	65.37
<b>Total Bahawalpur Division ..</b>	<b>29.93</b>	<b>38.67</b>	<b>39.67</b>	<b>59.06</b>	<b>167.03</b>
<b>Total XXIX—Agriculture (Current Receipt) ..</b>	<b>1,72,12</b>	<b>2,12,41</b>	<b>2,23,55</b>	<b>3,12,55</b>	<b>9,20,65</b>

## MAJOR HEAD : XXIX—AGRICULTURE

(Figures in thousands)

## (b) Arrears

Name of Division/District	Total arrears as on 30th June, 1979	Target for 1st Quarter ending 30th September 1979	Target for 2nd Quarter ending 31st December 1979	Target for 3rd Quarter ending 31st March 1980	Target for 4th Quarter ending 30th June 1980	Total Target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ..	2	1	1	1	--	
Gujrat ..	40	5	5	15	15	40
Jhelum ..	..	..	..	..	..	..
Attock ..	..	..	..	..	..	..
<b>Total Rawalpindi Division</b>	<b>42</b>	<b>6</b>	<b>6</b>	<b>15</b>	<b>15</b>	<b>42</b>
<b>SARGODHA DIVISION</b>						
Sargodha ..	75	12	27	18	18	75
Faisalabad ..	1,43	31	30	31	51	1,43
Mianwali ..	6	1	2	1	2	6
Jhang ..	52	11	15	10	16	52
<b>Total Sargodha Division ..</b>	<b>2,36</b>	<b>55</b>	<b>74</b>	<b>60</b>	<b>87</b>	<b>2,76</b>
<b>LAHORE DIVISION</b>						
Lahore ..	65	15	20	17	13	65
Gujranwala ..	2,00	30	50	50	70	2,00
Sheikhpura ..	2,03	31	51	50	71	2,03
Sialkot ..	1,00	20	30	30	20	1,00
Kasur ..	58	11	18	17	02	50
<b>Total Lahore Division ..</b>	<b>6,26</b>	<b>1,07</b>	<b>1,69</b>	<b>1,64</b>	<b>1,86</b>	<b>6,26</b>

## AGRICULTURE

(Figurs in thous ands)

Name of Division/District	Total arrears as on 30th June 1979	Target for 1st Quarter ending 30th September 1979	Target for 2nd Quarter ending 31st December 1979	Target for 3rd Quarter ending 31st March 1980	Target for 4th Quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan	2.07	51	52	52	52	2.07
Sahiwal	1.11	27	27	28	29	1.11
Muzfargarah	1.01	25	25	26	25	1.01
D. G. Khan Vohra	1.01	26	25	25	25	1.01
	2.04	51	51	51	51	2.04
<b>Total Multan Division</b>	<b>7.24</b>	<b>1.80</b>	<b>1.80</b>	<b>1.82</b>	<b>1.82</b>	<b>7.24</b>
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur	2.14	53	54	54	53	2.14
Bahawalnagar	1.01	25	25	55	26	1.01
Rahimyar Khan	1.17	29	28	30	30	1.17
<b>Total Bahawalpur Division</b>	<b>4.32</b>	<b>1.07</b>	<b>1.07</b>	<b>1.09</b>	<b>1.09</b>	<b>4.32</b>
<b>Total XXIE—Agriculture (Arrears)</b>	<b>21.00</b>	<b>4.54</b>	<b>5.36</b>	<b>5.31</b>	<b>5.79</b>	<b>21.00</b>

## MAJOR HEAD : XXXIX-A—COMMUNICATIONS

## (a) CURRENT RECEIPT

(Figures in thousands)

Name of District	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi District	90	2,00	2,10	2,20	7,20
Campbellpur District	20	30	40	40	1,30
Jhelum District		8,00	8,00	8,22	32,22
Gujrat District	89	1,00	2,00	2,00	5,89
<b>Total Rawalpindi Division</b>	<b>9,99</b>	<b>11,30</b>	<b>12,50</b>	<b>12,82</b>	<b>46,61</b>
<b>SARGODHA DIVISION</b>					
Faisalabad District	1,13	1,29	1,57	97	4,96
Sargodha District	99	94	1,04	99	3,96
Mianwali District	42	36	44	48	1,70
Jhang District	70	58	73	85	2,86
<b>Total Sargodha Division</b>	<b>3,24</b>	<b>3,17</b>	<b>3,78</b>	<b>3,29</b>	<b>15,48</b>
<b>LAHORE DIVISION</b>					
Lahore District	21,30	21,30	21,30	21,40	85,30
Sheikhpura District	3,05	3,00	3,00	3,00	12,05
Gujranwala District	11,23	12,00	12,00	13,00	48,23
Sheikhet District	92	1,50	1,50	1,00	4,92
Kasur District	16	16	16	17	65
<b>Total Lahore Division</b>	<b>36,66</b>	<b>37,96</b>	<b>37,96</b>	<b>38,57</b>	<b>1,51,15</b>

## COMMUNICATIONS

## (i) CURRENT RECEIPTS

(Figures in thousands)

Name of District	Target for 1st quarter ending 30th September, 1979	Target for 2nd quarter ending 31st December 1979	Target for 2nd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>					
Multan District ...	76	1,00	65	65	3,06
Sahiwal District ...	2,62	2,60	2,70	2,70	10,62
Muzaffargarh District ...	51	70	70	70	2,61
Vehari District ...	82	1,00	1,00	1,00	3,82
Dera Ghazi Khan District ...	30	31	31	31	1,23
<b>Total Multan Division ...</b>	<b>5,01</b>	<b>5,61</b>	<b>5,36</b>	<b>5,36</b>	<b>21,34</b>
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur District ...	2,40	2,40	2,40	2,46	9,66
Bahawalnagar District ...	10	17	35	35	97
Rahimyar Khan District ...	40	60	90	1,00	2,90
<b>Total Bahawalpur Division ...</b>	<b>2,90</b>	<b>3,17</b>	<b>3,65</b>	<b>3,81</b>	<b>13,53</b>
<b>Total XXXIX-A--Communication (a) Current Receipts</b>	<b>57,80</b>	<b>61,21</b>	<b>63,25</b>	<b>63,85</b>	<b>2,46,11</b>



## MAJOR HEAD : XXXIX—A-COMMUNICATIONS

(b) Arrears

(Figures in thousands)

Civil Division/District	Total Arrears as on 30-6-79	Target for Ist. Quarter ending on 30th September 1979	Target for 2nd Quarter ending 31st December 1979	Target for 3rd Quarter ending 31st March 1980	Target for 4th Quarter ending 30th June 1980	Total target for 1979-80
	-Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ..	..	..	..	..	..	..
Campbellpur ..	..	..	..	..	..	..
Jhelum ..	7,45	..	..	..	..	7,45
Gujrat ..	..	..	..	..	..	..
<b>Total Rawalpindi Division</b>	<b>7,45</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>7,45</b>
<b>SARGODHA DIVISION</b>						
Sargodha ..	..	..	..	..	..	..
Mianwali ..	..	..	..	..	..	..
Jhang ..	..	..	..	..	..	..
Faisalabad ..	..	..	..	..	..	..
<b>Total Sargodha Division</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>LAHORE DIVISION</b>						
Lahore ..	13,90	..	..	..	..	13,90
Sheikhupura ..	..	..	..	..	..	..
Gujranwala ..	..	..	..	..	..	..
Sialkot ..	..	..	..	..	..	..
Kasur ..	..	..	..	..	..	..
<b>Total Lahore Division</b>	<b>13,90</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>13,</b>

## COMMUNICATIONS

(b) Arrears

(Figures in thousands)

Civil Division/District	Total Arrears as on 30-6-79	Target for 1st Quarter ending on 30th September 1979	Target for 2nd Quarter ending on 31st December 1979	Target for 3rd Quarter ending on 31st March 1980	Target for 4th Quarter ending on 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan ..	..	..	..	..	..	..
Sahiwal ..	..	..	..	..	..	..
Muzaffargarh ..	..	..	..	..	..	..
Dera Ghazi Khan ..	..	..	..	..	..	..
Vehari ..	..	..	..	..	..	..
<b>Total Multan Division</b> ..	..	..	..	..	..	..
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ..	..	..	..	..	..	..
Bahawalnagar ..	..	..	..	..	..	..
Rahimyar Khan ..	..	..	..	..	..	..
<b>Total Bahawalpur Division</b>	..	..	..	..	..	..
<b>Total XXXIX—A—Com- munications (Arrears)</b>	<b>21,35</b>	..	..	..	..	<b>21,35</b>

## MAJOR HEAD : XLV—STATIONERY AND PRINTING

(a) Current Receipts

(Figures in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th Jun 1980	Total Target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi ..	1,85	5,99	3,09	4,29	15,22
Gujrat ..	77	1,15	1,29	2,51	5,72
Jhelum ..	61	1,05	1,25	1,31	4,22
Attock ..	46	86	76	1,30	3,38
<b>Total Rawalpindi Division</b> ..	<b>3,69</b>	<b>9,05</b>	<b>6,39</b>	<b>9,41</b>	<b>28,54</b>
<b>SARGODHA DIVISION</b>					
Sargodha ..	3,09	4,26	4,21	3,40	14,96
Lyallpur ..	2,10	3,70	4,15	2,78	12,73
Mianwali ..	67	1,07	92	95	3,51
Jhang ..	83	1,31	1,02	92	4,08
<b>Total Sargodha Division</b> ..	<b>6,69</b>	<b>10,34</b>	<b>10,30</b>	<b>8,05</b>	<b>35,38</b>
<b>LAHORE DIVISION</b>					
Lahore ..	30,74	22,90	21,90	23,97	29,51
Gujranwala ..	1,63	1,91	1,66	1,68	6,88
Sheikhpura ..	1,15	1,31	1,11	1,06	4,63
Sialkot ..	1,83	2,16	2,00	2,19	8,18
Kasur ..	17	36	51	25	1,28
<b>Total Lahore Division</b> ..	<b>35,52</b>	<b>28,64</b>	<b>27,18</b>	<b>22,15</b>	<b>1,20,49</b>
<b>MULTAN DIVISION</b>					
Multan ..	4,87	6,70	5,78	5,73	23,09
Sahiwal ..	2,55	3,45	2,94	3,39	12,33
Musaffargarh ..	89	87	95	87	3,58
D. G. Khan ..	1,04	1,17	95	93	4,09
Vehari ..	1,29	1,25	1,24	1,27	5,05
<b>Total Multan Division</b> ..	<b>10,64</b>	<b>13,44</b>	<b>11,87</b>	<b>11,19</b>	<b>48,14</b>

**STATIONERY AND PRINTING**

(a) Current Receipts

(Figures in thousands)

Name of Division/District	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total Target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur ..	2,15	2,15	2,14	2,17	8,61
Bahawalnagar ..	1,43	1,42	1,31	1,44	5,60
Rahimyar Khan ..	68	68	68	78	2,82
<b>Total Bahawalpur Division</b> ..	<b>4,26</b>	<b>4,25</b>	<b>4,13</b>	<b>4,39</b>	<b>17,03</b>
<b>Total XLV—Stationery and Printing (Current Receipts)</b> ..	<b>60,80</b>	<b>65,72</b>	<b>59,87</b>	<b>63,19</b>	<b>2,49,58</b>

## MAJOR HEAD : XLV—STATIONERY AND PRINTING

(b) ARREARS

(Figures in thousands)

Name of Division/District	Total Arrears as on (30-6-79)	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total Target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ..	8,37	1,29	2,42	2,53	2,13	8,57
Gujrat ..	22	6	6	5	5	22
Jhelum ..	8	2	1	2	3	8
Attock ..	12	3	4	3	2	12
<b>Total Rawalpindi Division ..</b>	<b>8,79</b>	<b>1,40</b>	<b>2,53</b>	<b>2,63</b>	<b>2,23</b>	<b>8,79</b>
<b>SARGODHA DIVISION</b>						
Sargodha ..	1,28	29	35	32	32	1,28
Lyallpur ..	3,44	84	88	87	85	3,44
Mianwali ..	13	3	4	2	4	13
Jhang ..	17	4	4	4	5	17
<b>Total Sargodha Division ..</b>	<b>5,02</b>	<b>1,20</b>	<b>1,31</b>	<b>1,25</b>	<b>1,26</b>	<b>5,02</b>
<b>LAHORE DIVISION</b>						
Lahore ..	68,77	13,62	15,05	18,04	17,06	63,77
Gujranwala ..	20	5	6	5	4	20
Sheikhupura ..	28	6	9	6	7	28
Silakot ..	28	8	7	7	6	28
Kasur ..	..	..	..	..	..	..
<b>Total Lahore Division ..</b>	<b>64,53</b>	<b>18,81</b>	<b>15,27</b>	<b>18,22</b>	<b>17,33</b>	<b>64,53</b>

## STATIONERY AND PRINTING

(b) ARREARS

(Figures in thousands)

Name of Division/District	Total Arrears as on (30-6-79)	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total Target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>MULTAN DIVISION</b>						
Multan ..	1,79	42	50	44	43	1,79
Sahiwal ..	39	10	10	9	10	39
Muzaffargarh ..	37	9	9	9	10	37
D. G. Khan ..	1,69	49	58	9	53	1,69
Vehari ..	77	8	9	52	8	77
<b>Total Multan Division ..</b>	<b>5,01</b>	<b>1,18</b>	<b>1,36</b>	<b>1,23</b>	<b>1,24</b>	<b>5,01</b>
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ..	1,61	51	52	30	28	1,61
Bahawalnagar ..	40	10	10	13	7	40
Rahimyar Khan ..	57	11	11	13	22	57
<b>Total Bahawalpur Division ..</b>	<b>2,58</b>	<b>72</b>	<b>73</b>	<b>56</b>	<b>57</b>	<b>2,58</b>
<b>Total XLV—Stationery and Printing (Arrears)</b>	<b>85,93</b>	<b>18,31</b>	<b>21,20</b>	<b>23,89</b>	<b>22,53</b>	<b>85,93</b>

**MAJOR HEAD: LI—EXTRAORDINARY RECEIPTS****(a) CURRENT RECEIPTS**

(Figures in thousands)

Name of District	Target for 1st quarter ending 30th September 1979	Target for 2nd quarter ending 31st December 1979	Target for 3rd quarter ending 31st March 1980	Target for 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>					
Rawalpindi	..	..	..	..	..
Attock	..	..	..	..	..
Jhelum	..	..	..	..	..
Gujrat	..	50	25	1,00	75
<b>Total</b>	..	50	25	1,00	75
<b>SARGODHA DIVISION</b>					
Sargodha (Colony area)	..	6,10	3,05	12,19	9,14
“ (Thal area)	..	6,00	3,00	12,00	9,00
Mianwali	..	8,20	4,10	16,40	18,30
Jhang	..	1,00	50	2,00	1,50
Faisalabad	..	10,04	5,02	20,08	15,06
<b>Total</b>	..	31,34	15,07	62,67	47,00
<b>LAHORE DIVISION</b>					
Lahore	..	4	2	9	6
Gujranwala	..	4	2	8	6
Sialkot	..	..	..	..	..
Sheikhupura	..	1,60	80	3,20	2,40
Kasur	..	42	21	84	63
<b>Total</b>	..	2,10	1,05	4,21	3,15
<b>MULTAN DIVISION</b>					
Multan	..	6,00	3,00	12,00	9,00
Sahiwal	..	8,04	4,02	16,08	12,06
Muzaffargarh	..	14,00	7,00	28,00	21,00
Vehari	..	10,02	5,01	20,04	15,03
<b>Total</b>	..	38,06	19,03	76,12	57,09
					1,90,30

**EXTRAORDINARY RECEIPTS**

(Figures in thousands)

Name of District	Target for the 1st quarter ending 30th September 1979	Target for the 2nd quarter ending 31st December 1979	Target for the 3rd quarter ending 30th March 1980	Target for the 4th quarter ending 30th June 1980	Total target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BAHAWALPUR DIVISION</b>					
Bahawalpur	1,15	57	2 30	1,72	5,74
Bahawalnagar	1,40	70	2,80	2,10	7,00
Rahimyar Khan	1,40	70	2,80	2,10	7,00
<b>Total</b>	<b>3,95</b>	<b>1,97</b>	<b>7,90</b>	<b>5,92</b>	<b>19,74</b>
<b>Total L-I Extraordinary Receipts (Current Receipts)</b>	<b>75,95</b>	<b>37,97</b>	<b>1,51,90</b>	<b>1,18,91</b>	<b>3,79,73</b>



## MAJOR HEAD : LI-EXTRAORDINARY RECEIPTS

(b) ABBEARS

(Figures in thousands)

Name of Division/District	Total appears as on 30th June 1979	Target for 1st quarter ending 30-9-79	Target for 2nd quarter ending 31-12-79	Target for 3rd quarter ending 30-3-80	Target for 4th quarter ending 30-6-80	Total Target for 1979-80
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>RAWALPINDI DIVISION</b>						
Rawalpindi ..	..	..	..	..	..	..
Attock ..	..	..	..	..	..	..
Jhelum ..	..	..	..	..	..	..
Gujrat ..	1,60	32	16	64	48	1,60
<b>Total Rawalpindi Division</b>	<b>1,60</b>	<b>32</b>	<b>16</b>	<b>64</b>	<b>48</b>	<b>1,60</b>
<b>SARGODHA DIVISION</b>						
Sargodha (Colony area)	10,00	2,00	1,00	4,00	3,00	10,00
Sargodha (Thal area) ..	15,00	2,00	1,50	6,00	4,50	15,00
Mianwali ..	15,95	3,19	1,60	6,38	4,78	15,95
Jhang ..	2,90	58	29	1,16	87	2,90
Faisalabad ..	23,00	4,60	2,30	9,20	6,90	23,00
<b>Total Sargodha Division ..</b>	<b>66,85</b>	<b>13,37</b>	<b>6,69</b>	<b>26,74</b>	<b>20,05</b>	<b>66,85</b>

## EXTRAORDINARY RECEIPTS

(b) Arrears

(Figures in thousand)

Name of District	Total arrears as on 30th June 1979	Target for the 1st quarter ending 30th September 1979	Target for the 2nd quarter ending 31st December 1979	Target for the 3rd quarter ending 30th March 1980	Target for the 4th quarter ending 30th June 1980	Total Target for 1979-80
	Rs'	Rs.	Rs.	Rs.	Rs.	Rs.
<b>LAHORE DIVISION</b>						
Lahore ..	..	..	..	..	..	..
Gujranwala ..	..	..	..	..	..	..
Sialkot ..	..	..	..	..	..	..
Sheikhupura ..	3,80	76	33	1,52	1,14	3,80
Kasur ..	1,45	28	15	58	43	1,45
<b>Total Lahore Division</b>	<b>5,25</b>	<b>1,05</b>	<b>53</b>	<b>2,10</b>	<b>1,57</b>	<b>5,25</b>
<b>MULTAN DIVISION</b>						
Multan ..	10,53	2,11	1,05	4,21	2,16	10,53
Sahiwal ..	21,00	4,20	2,10	8,40	6,30	21,00
Muzaffargarh ..	21,50	4,30	2,15	8,60	6,45	21,50
Vehari ..	21,00	4,20	2,10	8,40	6,30	21,00
Dera Ghazi Khan ..	..	..	..	..	..	..
<b>Total Multan Division</b>	<b>71,03</b>	<b>14,81</b>	<b>7,40</b>	<b>29,61</b>	<b>22,21</b>	<b>74,03</b>
<b>BAHAWALPUR DIVISION</b>						
Bahawalpur ..	3,00	60	30	1,20	90	3,00
Bahawalnagar ..	2,21	64	32	1,29	96	3,21
Rahimyar Khan ..	3,80	76	38	1,52	1,14	3,80
<b>Total Bahawalpur Division</b>	<b>10,01</b>	<b>2,00</b>	<b>1,00</b>	<b>4,01</b>	<b>3,00</b>	<b>10,01</b>
<b>Total L-I—Extraordinary Receipts (Arrears)</b>	<b>1,57,74</b>	<b>31,55</b>	<b>15,78</b>	<b>63,10</b>	<b>47,31</b>	<b>1,57,74</b>